

Date:

BUDGET SUMMARY FOR: INCLUDE NAME OF ORGANIZATION

NAME OF PROJECT	TOTAL (CFA)	FUNDING SOURCE		
		U.S. Embassy (CFA)	Community (CFA)	Total (CFA)
Phase I: Clearing of site and construction of foundation	63,500	52,500	11,000	63,500
Phase II: Raising of walls	43,000	35,000	8,000	43,000
Phase III: Windows and doors, painting, finishing	15,200	12,000	3,200	15,200
TOTAL	121,700	99,500	22,200	121,700

BUDGET NARRATIVE: INCLUDE DETAILS OF EXPENSES

	UNITS	UNIT PRICE (CFA)	TOTAL (CFA)	FUNDING SOURCE		
				U.S. Embassy (CFA)	Community (CFA)	Total (CFA)
Phase I: Clearing of site and construction of foundation						
Clearing of Site in m2	2	500	1,000	0	1,000	1,000
Cement	5	2,000	10,000	0	10,000	10,000
Sand	3	1,000	3,000	3,000	0	3,000
Gravel	3	1,500	4,500	4,500	0	4,500
Skilled labor	2	10,000	20,000	20,000	0	20,000
Unskilled labor	5	5,000	25,000	25,000	0	25,000
TOTAL PHASE I			63,500	52,500	11,000	63,500
Phase II: Raising of Walls						
Cement	10	2,000	20,000	20,000	0	20,000
Sand	4	2,000	8,000	0	8,000	8,000
Stones in m3	2	7,500	15,000	15,000	0	15,000
TOTAL PHASE II			43,000	35,000	8,000	43,000
Phase III: Windows and doors, painting, finishing						
Paint	29	300	8,700	8,700	0	8,700
Window painting (15 windows)	15	800	12,000	12,000	0	12,000
Door painting (4 doors)	4	800	3,200	0	3,200	3,200
TOTAL PHASE III			15,200	12,000	3,200	15,200
TOTAL			121,700	99,500	22,200	121,700