

No	Budget Item	Detailed Description	Amount Requested from PAS, US Embassy	NGO Contribution	Contribution from Other Sources
1	Compensation (taxes included)				
1.1	Position, name	Amount in \$ per month x number of months (% of work time in the project)			
1.2	Position, name	Amount in \$ per hour / per event x number of hours / events			
	Subtotal				
2	Equipment				
2.1	Item description	Price in \$ x number of items			
	and so on				
	Subtotal				
3	Administrative costs				
3.1	Office supplies	Amount in \$ x number of months			
3.2	Internet	Amount in \$ x number of months			
3.3	Bank fees	Amount in \$ x number of months			
	and so on				
	Subtotal				
4	Publishing				
4.1	Name of publication	Price in \$ per copy x number of copies			
	and so on				
	Subtotal				
5	Travel expenses				
5.1	Travel description	Ticket price in \$ x number of people x number of trips			
5.2	Hotel	Price in \$ x number of days x number of people			
5.3	Per diem	Amount in \$ x number of days x number of people			
5.4	Other (provide details)				
	Subtotal				
6	Seminars, public hearings, round tables				
6.1	Room rental	Amount in \$ per hour / day x number of hours / days			
6.2	Handouts	Amount in \$ x number of participants			

6.3	Other (provide details)				
	Subtotal				
	TOTAL				