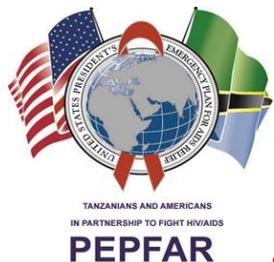


Combined Results FY 2016 Q1



**PEPFAR Tanzania
CSO Meeting
February 26, 2016
Lake Victoria, CDC**

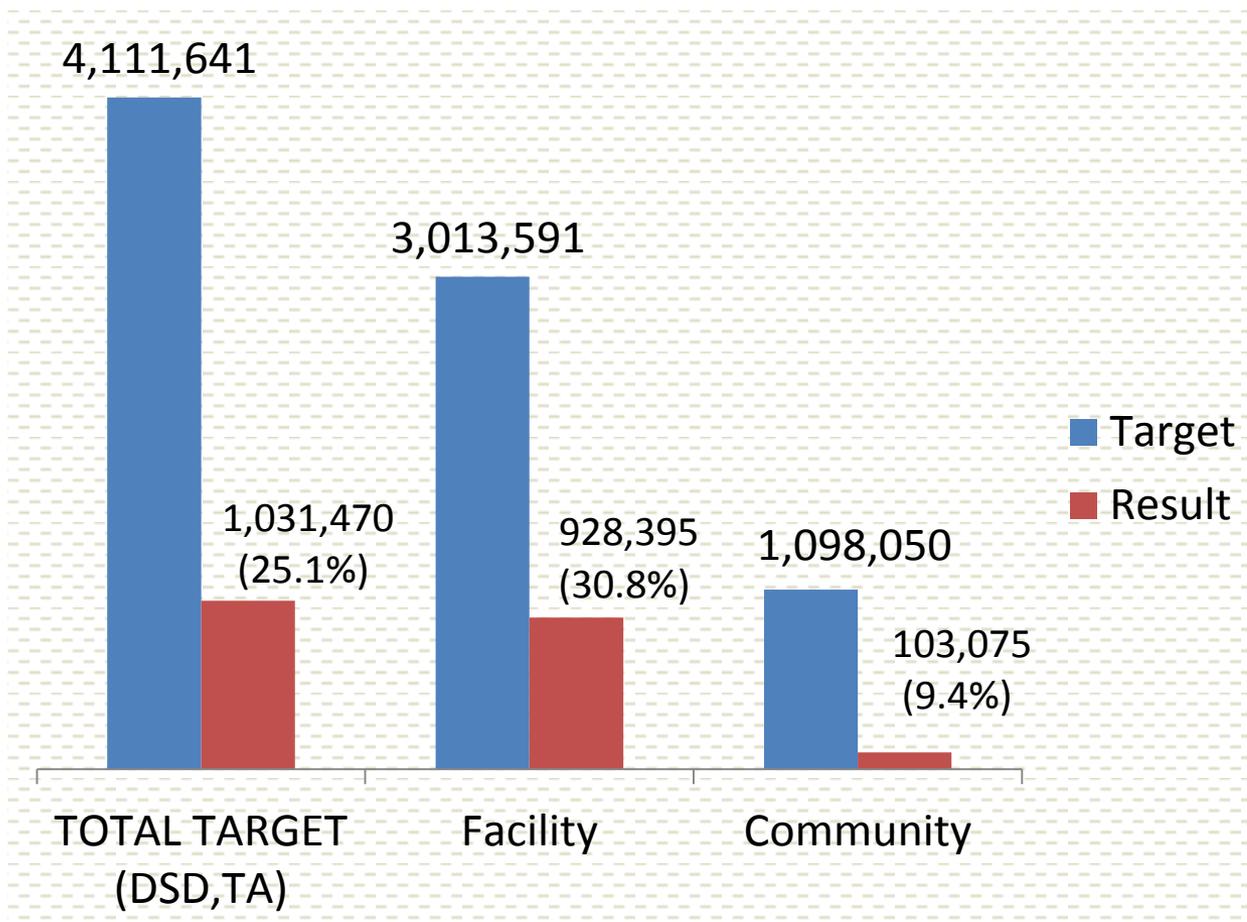


FY16 Target (DSD; TA-SDI)

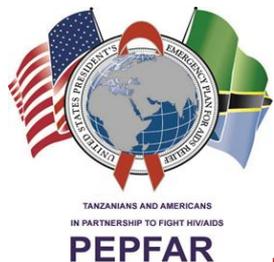
	Facility	Community	Total
DSD	2,919,959	1,097,926	4,017,885
TA-SDI	93,632	124	93,756
total	3,013,591	1,098,050	4,111,641



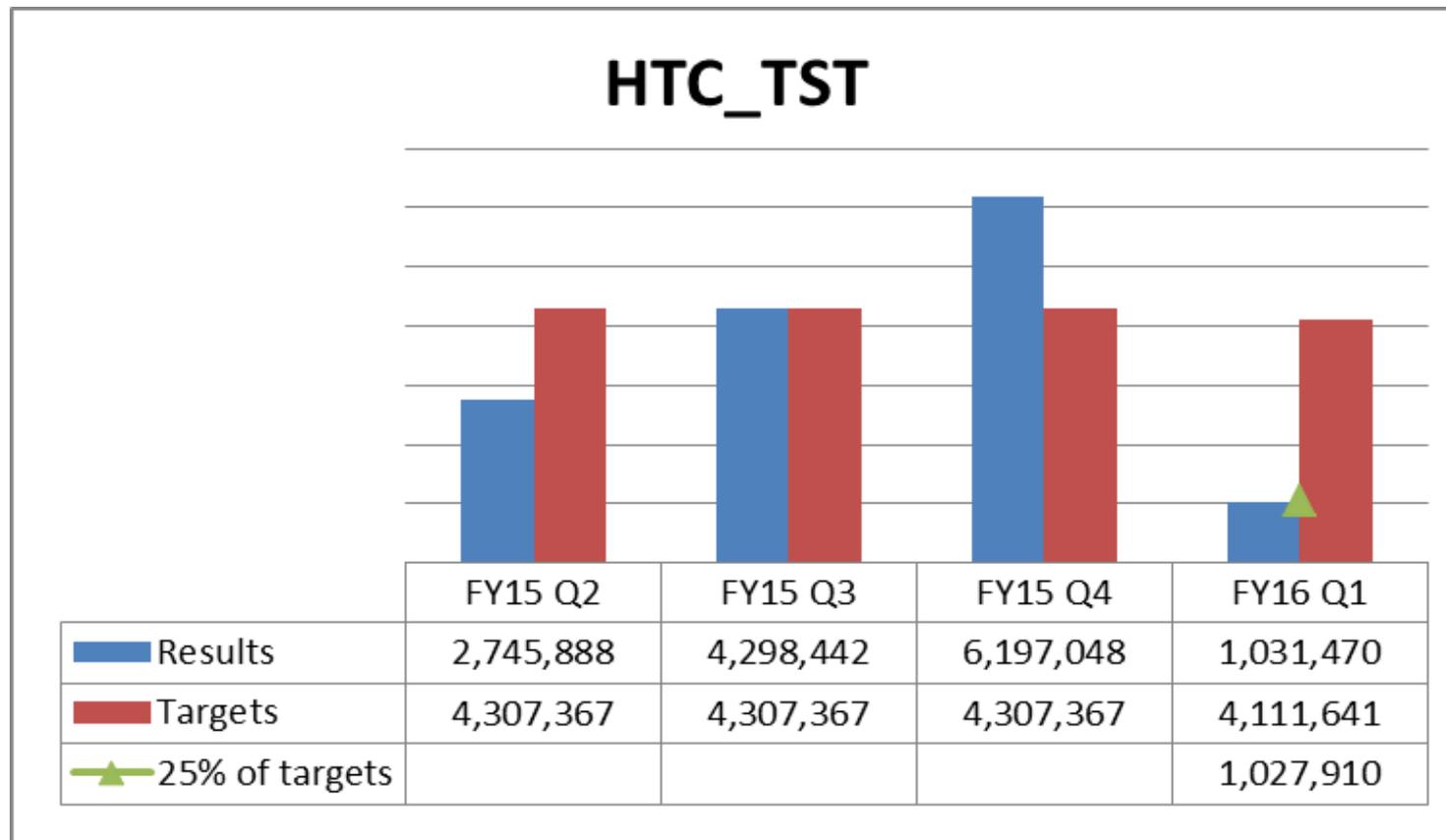
HTC Q1: Performance vs Target(i)

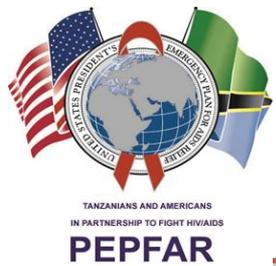


- Overall result is 25.1% of the target
- Minimal community testing(9%)

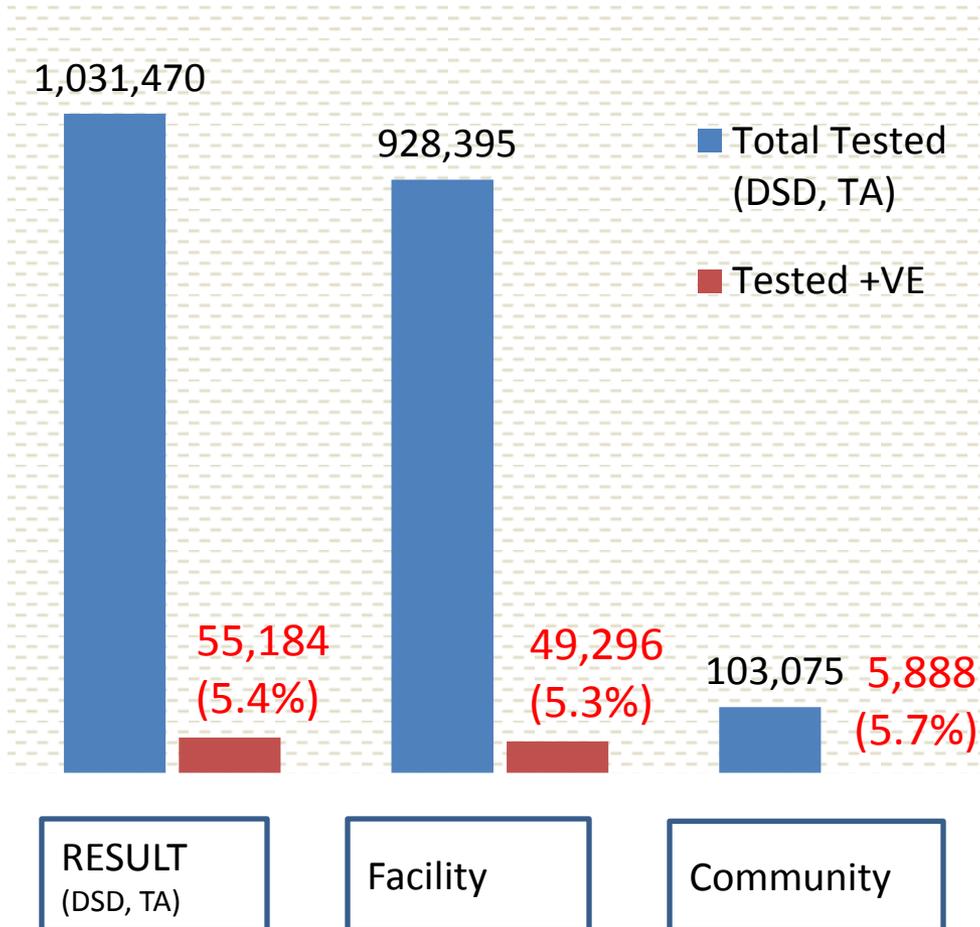


Quarterly reporting results FY 15 Q2- FY 16 Q1

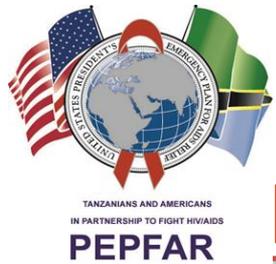




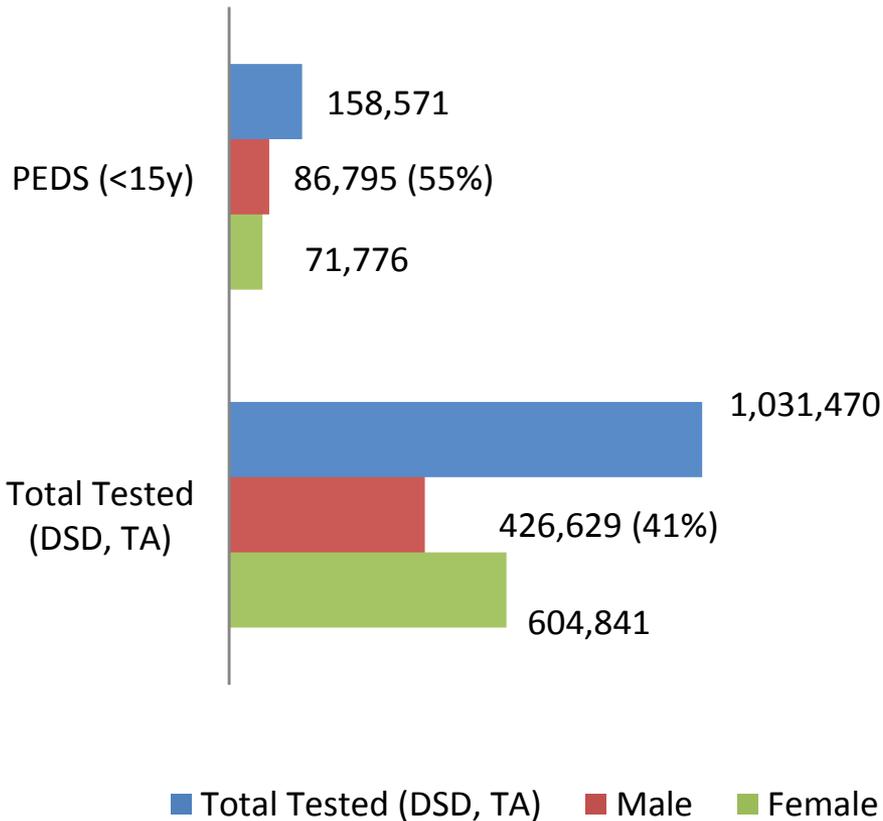
HTC Q1: Performance vs Target(ii)



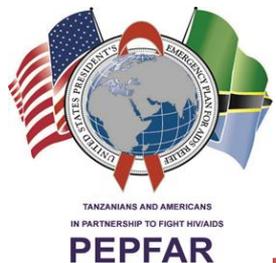
- Yield still comparably low (5.4%)
- No major difference between facility vs community approaches



HTC Q1: Performance vs Target(iii)

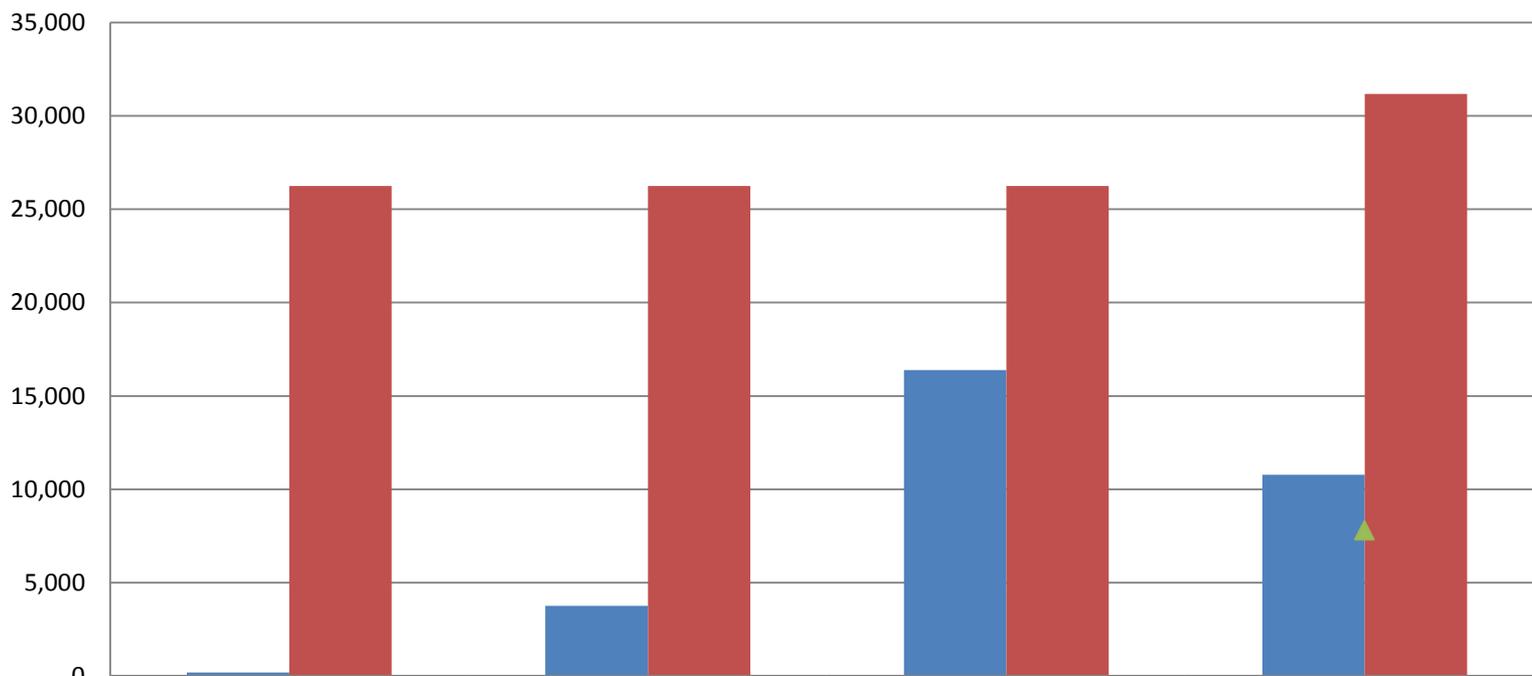


- Male vs Female testing was 41% and 59% respectively
- Children ≤ 15y were 158,571, i.e. 15.4% of all people tested
- Slightly more boys (55%) tested than girls



Summary of Results: Assessing Progress Towards 90-90-90

TB_STAT



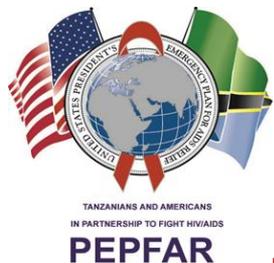
	FY15 Q2	FY15 Q3	FY15 Q4	FY16 Q1
Results	200	3,766	16,385	10,783
Targets	26,242	26,242	26,242	31,163
25% of targets				7,791



TANZANIANS AND AMERICANS
IN PARTNERSHIP TO FIGHT HIV/AIDS
PEPFAR

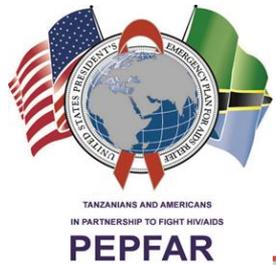
Achievement per priority

	Target	Achievement Q 1	Percent
Scale up saturation	10,654	3159	29.7
Scale up Aggressive	6401	2657	41.5
Sustained	13475	4868	36.1
New districts	100	99	99

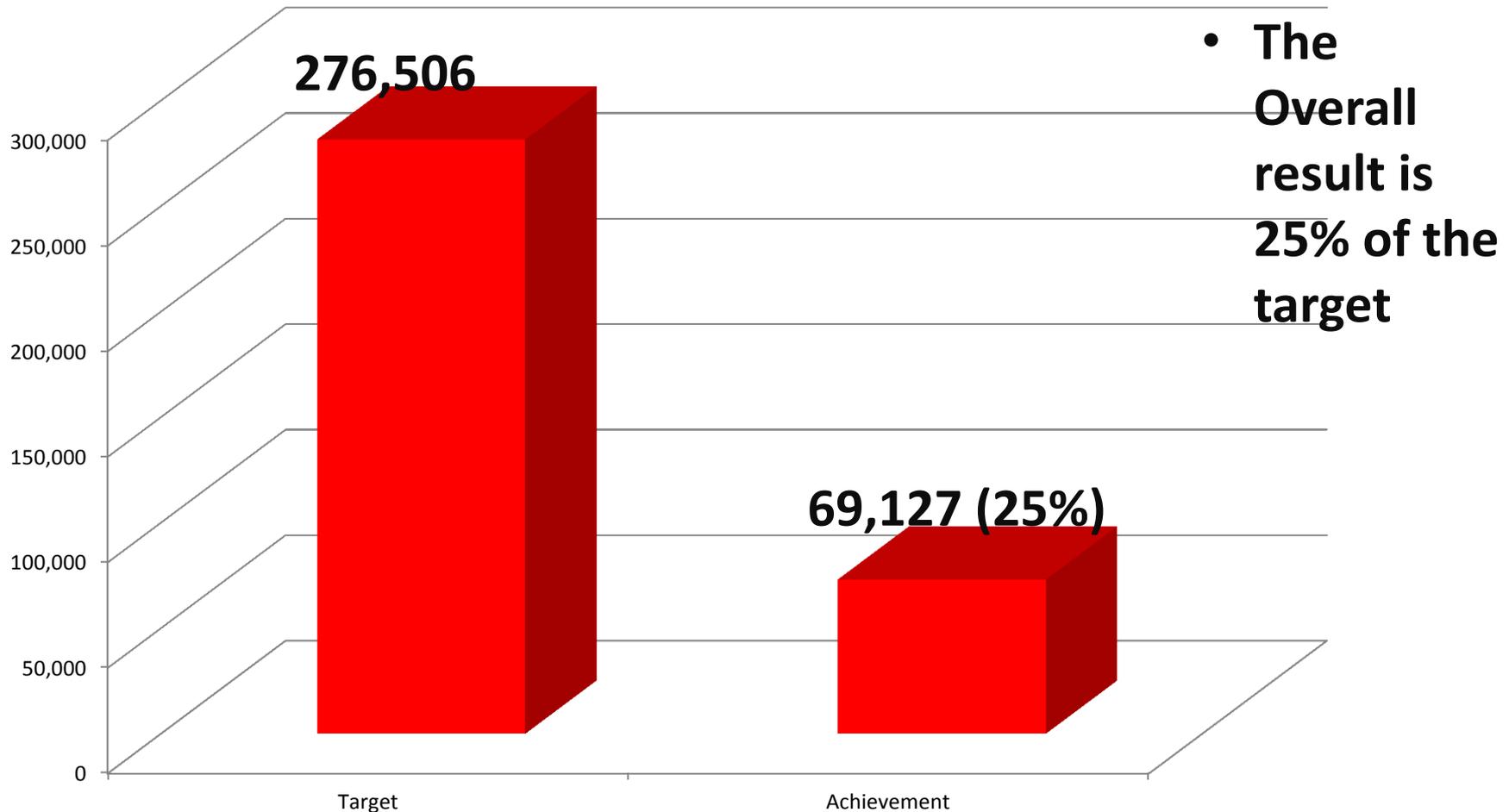


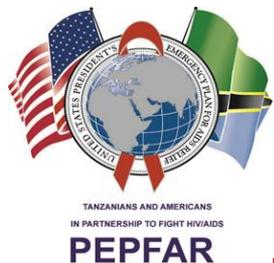
Summary of Results: Assessing Progress Towards 90-90-90

Target	276,506	Result	%
Scale-up saturation	138253	27651	20%
Scale-up Aggressive	82952	24194	29%
Maintenance	55301	17282	31.2%



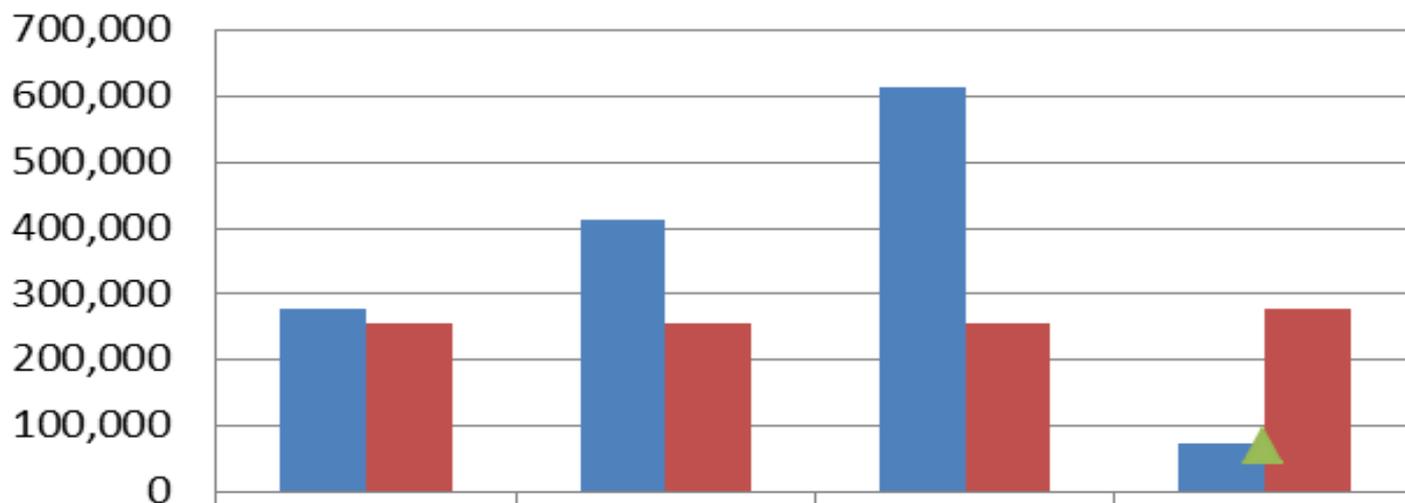
Summary of VMMC Q1 Results



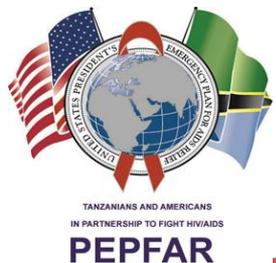


Quarterly reporting results FY 15 Q2- FY 16 Q1

VMMC_CIRC

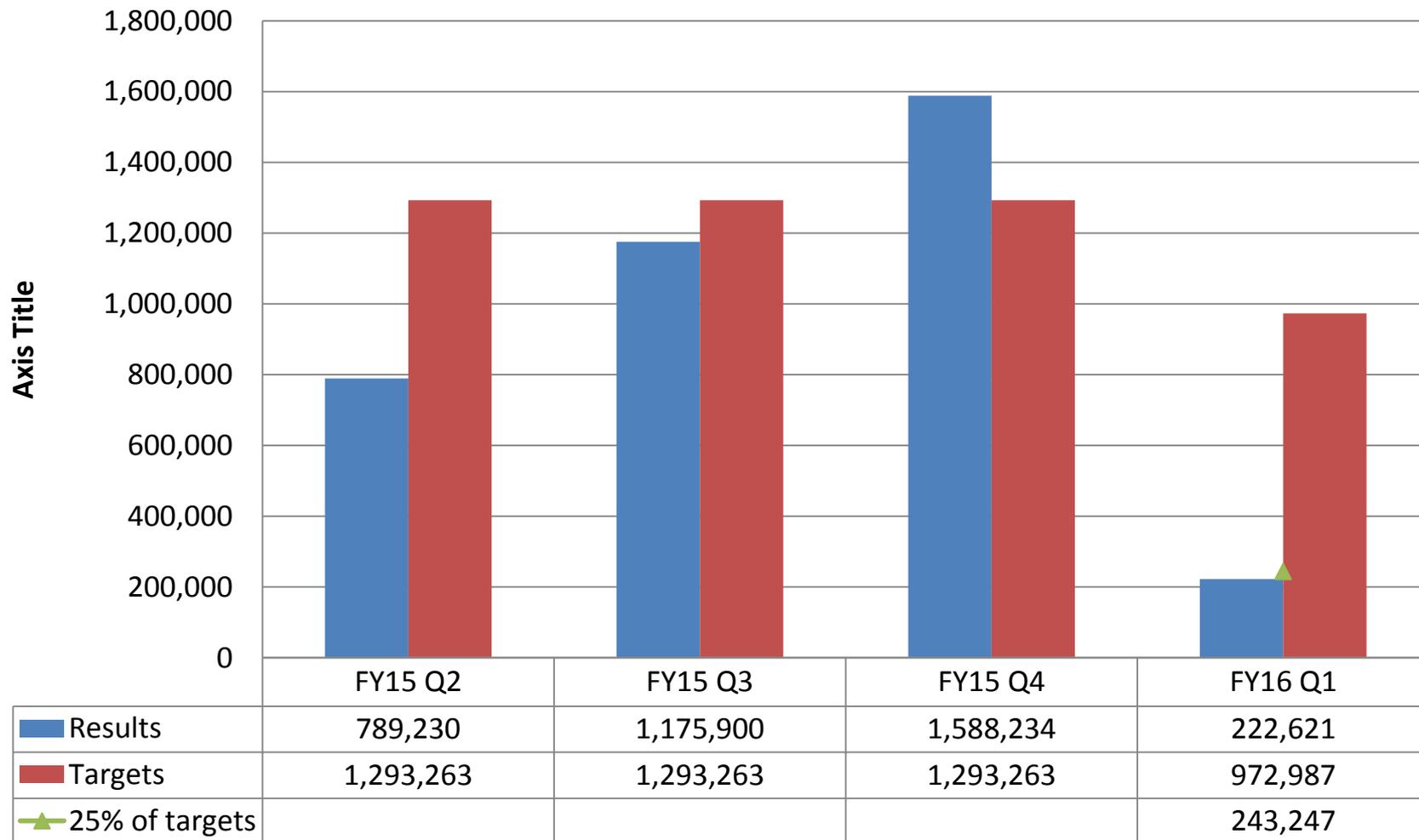


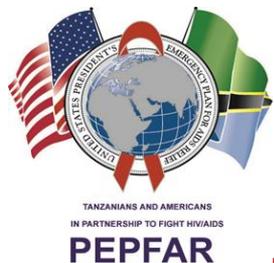
Results	276,025	414,137	615,089	71,334
Targets	255,095	255,095	255,095	276,506
25% of targets				69,127



Summary of Results: Assessing Progress Towards 90-90-90

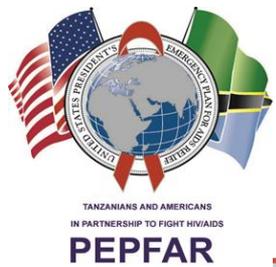
PMTCT_STAT



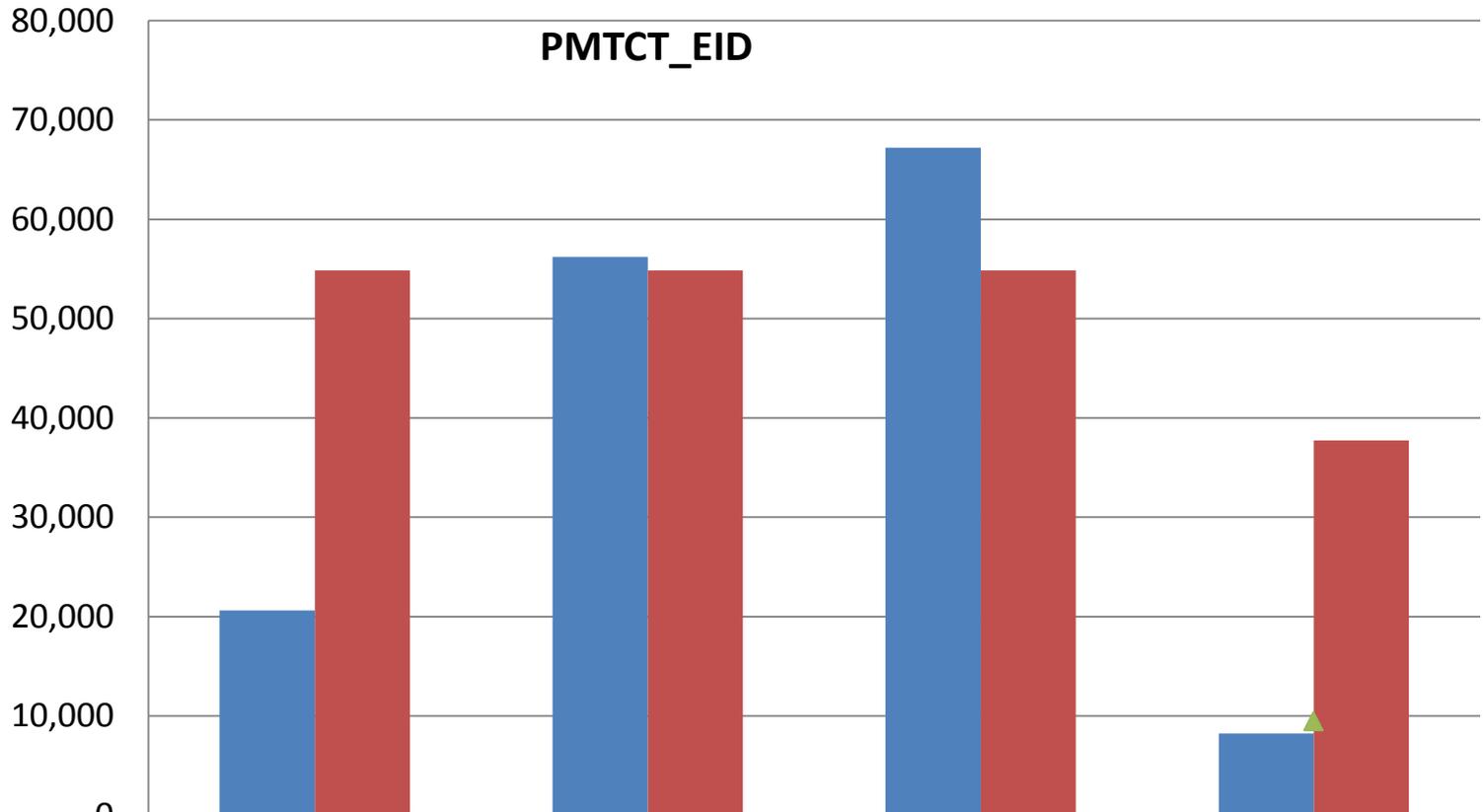


SUMMARY OF RESULTS PMTCT_STAT

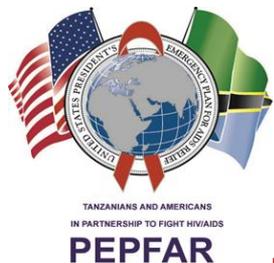
SCALE UP AGGRESSIVE	(15 COUNCILS)
Target	310,893
Result	50,042
%	16%
SCALE UP SATURATION	(27 COUNCILS)
Target	411,175
Result	90,025
Percentage	22%
SUSTAINED	(129 COUNCILS)
Target	238,508
Result	82,554
Percentage	35%



Summary of Results: Assessing Progress Towards 90-90-90

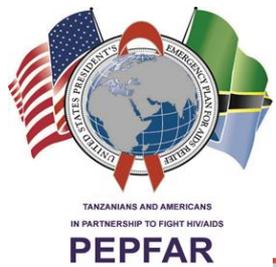


	FY15 Q2	FY15 Q3	FY15 Q4	FY16 Q1
Results	20,630	56,204	67,221	8,241
Targets	54,859	54,859	54,859	37,729
25% of targets				9,432



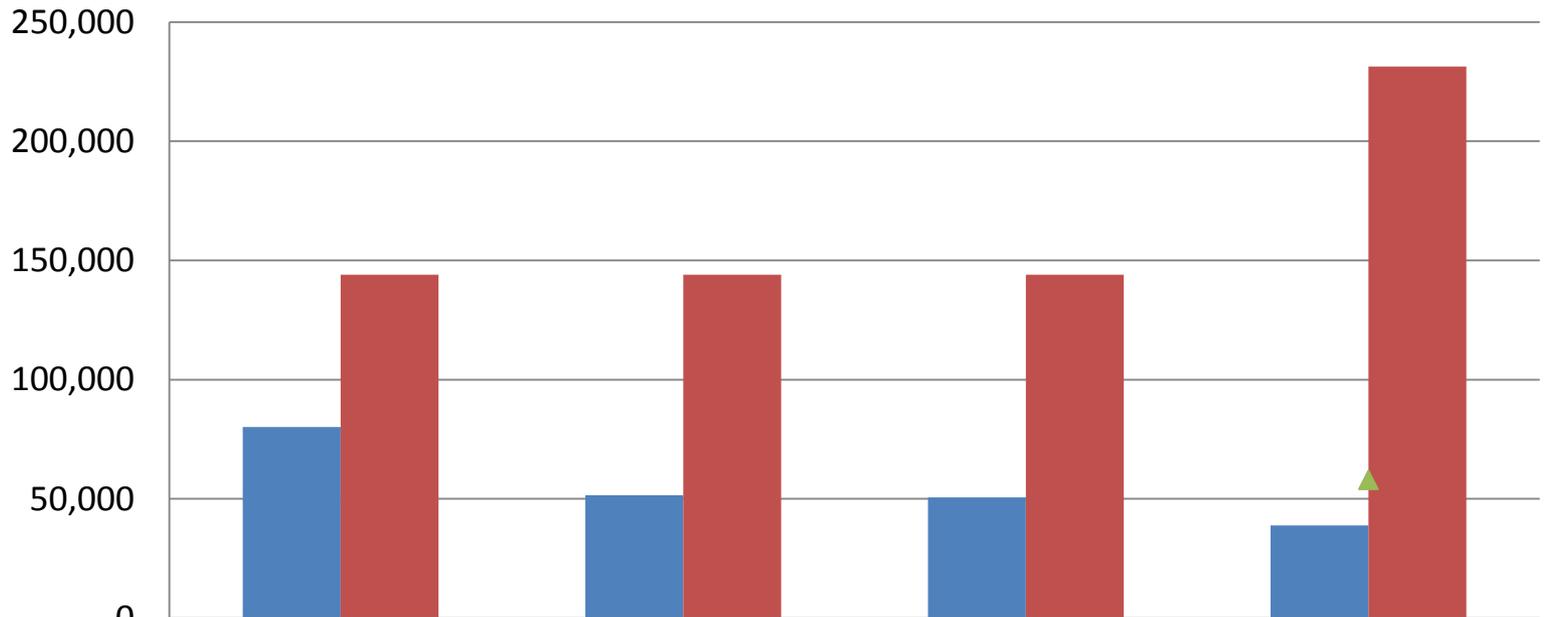
SUMMARY OF RESULTS PMTCT_EID

SCALE UP AGGRESSIVE	(15 COUNCILS)
Target	12,689
Result	1,762
Percentage	14%
SCALE UP SATURATION	(27 COUNCILS)
Target	14,879
Result	3,462
Percentage	23%
SUSTAINED	(129 COUNCILS)
Target	7,900
Result	3,017
Percentage%	38%



Summary of Results: Assessing Progress Towards 90-90-90

TX_NEW



	FY15 Q2	FY15 Q3	FY15 Q4	FY16 Q1
Results	80,137	51,565	50,543	38,911
Targets	144,000	144,000	144,000	231,298
25% of targets				57,825