Annexure II

Budget

(Only in U.S.$ - (1 U.S.Dollar = SL Rupees 111.60)						
PROJECT BUDGET	2011	2012	2013	2014	2015	Total (USD)
Personnel						
Travel						
Equipment						

Supplies						
Contractual						

Other Direct Costs						
TOTAL PROJECT COSTS						
FUNDS FROM OTHER SOURCES						