



COMPACT GOAL

Senegal's \$540 million MCC Compact aims to reduce poverty and increase economic growth by unlocking the country's agricultural productivity and expanding access to markets and services through critical infrastructure in the Senegal River Valley (northern Senegal) and the Casamance region (southern Senegal). MCC's investments are consistent with the Government of Senegal's national poverty reduction, food security (1998 Master Plan for Agricultural Development in the Senegal River Valley) and road sector master plans.



COMPACT AT A GLANCE

Compact Signed	09-16-2009
Entry Into Force	09-23-2010
Compact End Date	09-23-2015
Compact Total	\$540,000,000
Amount Committed	\$6,336,817
Amount Expended	\$4,011,613
Estimated Program Beneficiaries	1,662,129
Estimated Increase in Household Income	\$863,300,000

% OF TOTAL COMPACT	BUDGET (USD MILLIONS)
60%	Roads Rehabilitation Project \$324.0
31%	Irrigation & Water Resources Mgt. Proj. \$170.0
8%	Program Administration and Audit \$42.1
1%	Monitoring and Evaluation \$3.7

■ Project Preparation ■ Project Implementation

Roads Rehabilitation Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES ¹				
	\$324,000,000	\$1,995,498	\$906,351				
<p>The Project aims to rehabilitate up to 120 kilometers of national road #2 (RN2) and up to 256 kilometers of national road #6 (RN6). This rehabilitation work seeks to provide year-round reliable, cost-effective, and time-saving means of transporting locally-produced agricultural products to domestic and international markets.</p> <p>Projected Long-Term Results (Up to 20 years)</p> <table border="1"> <tr> <td>ESTIMATED BENEFICIARIES</td> <td>ESTIMATED INCREASE IN HOUSEHOLD INCOME</td> </tr> <tr> <td>1,476,000</td> <td>\$473,300,000</td> </tr> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	1,476,000	\$473,300,000	<p style="text-align: center;">PRESENT</p>		
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1,476,000	\$473,300,000						
<p>PROJECTED RESULTS BY END OF COMPACT</p> <p>Rehabilitate approximately 120 kilometers of the RN2, from Richard Toll to Ndioum in northern Senegal, in part adjacent to the Irrigation and Water Resources Management Project intervention zone. Rehabilitate 256 kilometers of the RN6 from Ziguinchor to Kounkane in southern Senegal.</p>	<p>PROGRESS TO DATE</p> <p>Contracts worth \$1,748,112 have been awarded and are underway for the final design, bid document preparation and works supervision of the RN 2 and RN 6. Initial work begun on the Resettlement Action Plans and designs for markets located along the roads. The Implementing Entity Agreement is signed with AGEROUTE, the Project Management Unit is established and is being staffed up.</p>	<p>PROJECT ACHIEVEMENTS</p> <p>MCA-Senegal has held initial discussions with the Government of Senegal regarding the Compact's road maintenance fund condition precedent, and is drafting a Memorandum to detail how the Government intends to meet this condition, as detailed in the Senegal Compact and Program Implementation Agreement.</p>					

Irrigation & Water Resources Management Project	PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES [†]																																															
	\$170,000,000	\$23,857	\$23,857																																															
<p>This Project aims to enable improved agricultural productivity by extending and improving the quality of the irrigation system in the Delta and the Podor regions of the Senegal River Valley (northern Senegal). Optimal agricultural production could supply Senegal with a more than significant share of its agricultural products, especially rice, its principal staple crop.</p> <hr/> <p>Projected Long-Term Results (Up to 20 years)</p> <table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;">ESTIMATED BENEFICIARIES</td> <td style="width: 50%;">ESTIMATED INCREASE IN HOUSEHOLD INCOME</td> </tr> <tr> <td style="font-size: 1.2em;">268,029</td> <td style="font-size: 1.2em;">\$390,300,000</td> </tr> </table>	ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	268,029	\$390,300,000	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">YEAR 1</th> <th style="text-align: center;">YEAR 2</th> <th style="text-align: center;">YEAR 3</th> <th style="text-align: center;">YEAR 4</th> <th style="text-align: center;">YEAR 5</th> </tr> </thead> <tbody> <tr> <td>Delta Activity</td> <td style="background-color: #c00000;">█</td> <td style="background-color: #0056b3;">█</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Podor Activity</td> <td style="background-color: #c00000;">█</td> <td style="background-color: #c00000;">█</td> <td style="background-color: #0056b3;">█</td> <td></td> <td></td> </tr> <tr> <td>Project Mgt. Unit (PMU) Activity</td> <td style="background-color: #c00000;">█</td> <td style="background-color: #c00000;">█</td> <td style="background-color: #c00000;">█</td> <td style="background-color: #0056b3;">█</td> <td></td> </tr> <tr> <td>Land Security Activity</td> <td style="background-color: #c00000;">█</td> <td style="background-color: #c00000;">█</td> <td style="background-color: #0056b3;">█</td> <td></td> <td></td> </tr> <tr> <td>Env. and Social Mitigation Activity</td> <td style="background-color: #c00000;">█</td> <td style="background-color: #c00000;">█</td> <td style="background-color: #0056b3;">█</td> <td></td> <td></td> </tr> <tr> <td>Social Safeguard Measures (SSM) Activity</td> <td style="background-color: #c00000;">█</td> <td style="background-color: #c00000;">█</td> <td style="background-color: #0056b3;">█</td> <td></td> <td></td> </tr> </tbody> </table> <p style="text-align: center;">PRESENT</p>		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	Delta Activity	█	█				Podor Activity	█	█	█			Project Mgt. Unit (PMU) Activity	█	█	█	█		Land Security Activity	█	█	█			Env. and Social Mitigation Activity	█	█	█			Social Safeguard Measures (SSM) Activity	█	█	█			<p>PROJECTED RESULTS BY END OF COMPACT</p> <p>Rehabilitate the main irrigation system in the Senegal River Valley, thereby securing up to 19,500 hectares, enable the potential expansion of 8,000 hectares in the Delta zone and 440 hectares in the Podor zone, and improve land tenure management in the project intervention zones.</p>	<p>PROGRESS TO DATE</p> <p>Contracts worth \$2,302,752 have been awarded and work is underway for the final design and preparation of bid documents and Resettlement Action Plans in the Delta and Podor regions of the Senegal River Valley. An Implementing Entity Agreement with Societe d'Aménagement et d'Exploitation des Terres du Delta du Fleuve Senegal (SAED) was signed and a Project Management Unit is established and being staffed.</p>	<p>PROJECT ACHIEVEMENTS</p> <p>Engineering firms are finalizing the designs for irrigation infrastructure to be rehabilitated, and a consultancy is also finalizing the irrigation-related Resettlement Action Plan. The Government of Senegal is implementing a contract for an independent audit of irrigation infrastructure and has developed an action plan (reviewed by MCC) for irrigation infrastructure maintenance, a critical Compact condition precedent to irrigation works.</p>
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A Gender Integration Plan is in the process of being developed.

The Irrigation and Water Resources Management project also includes a Social Safeguard Measures component which aims to fund day care centers, livestock centers and grain storage centers. While a request for proposals closed on May 30, 2011, the procurement was unsuccessful and the Government of Senegal will now take on the responsibility of funding and procuring for the Social Safeguard Measures study and development of business plans that will be submitted to the MCC for approval.

[†]Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.