

11. SCHEDULE

(Include applicable Federal, State and local taxes)

ITEM NO. (a)	SUPPLIES/SERVICES (b)	QUANTITY (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)
1	*Hotel rooms for 30 participants, single rooms x 3 nights (check in November 23, check out November 26) Funding Information: Total: \$0.00 ----- \$0.00	1.00	AL	\$0.00	\$0.00
2	Conference room rental x 2 days (November 24-25) –U-shape preferred set-up or classroom/cabaret set up for 55 participants, with sound system, audio/video equipment, projection screen/system, wireless internet, power outlets for 30 laptop computers, 2 mobile microphones and 2 fixed on head table and private area for breakout sessions with seating area or conference room large enough to accommodate 5 group breakout sessions during training Funding Information: Total: \$0.00 ----- \$0.00	1.00	AL	\$0.00	\$0.00
3	Buffet lunch for 55 participants x 2 days (November 24-25) Funding Information: Total: \$0.00 ----- \$0.00	1.00	AL	\$0.00	\$0.00
4	Coffee breaks for 55 participants – 2 per training day x 2 days (November 24-25) Funding Information: Total: \$0.00 ----- \$0.00	1.00	AL	\$0.00	\$0.00
5	Buffet dinner for 55 participants (November 24) with seating area Funding Information: Total: \$0.00 ----- \$0.00	1.00	AL	\$0.00	\$0.00