



2016 Country/Regional Operational Plan

# COP/ROP16 In-Person Reviews

## Meeting Structure and Discussion Framework

March 29, 2016





PEPFAR

# COP/ROP16 Review Goals

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The goals of the COP/ROP16 review process and in-person meetings are two-fold:

- **Finalize** any outstanding issues related to the submitted COP/ROP16 so that it may be ***approved*** by Ambassador Birx by the end of the review meeting.
- **Engage** with key global and local stakeholders - community, multilateral, partner government - ***on shared innovative implementation solutions.***





# COP/ROP16 Review Meeting: Day 1 Structure

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Session Name	Elements
<b>Opening Plenary</b>	<ul style="list-style-type: none"> <li>• Welcome from Ambassador Birx</li> <li>• Presentations from key HQ leadership</li> </ul>
<b>OU Sessions begin (NLT 10:30 am)</b>	
<p><b>COP/ROP16 Review of plans to reach 90-90-90</b></p> <p><b>(Day 1 &amp; 2)</b></p>	<ul style="list-style-type: none"> <li>• The PEPFAR country team will present an overview of COP/ROP15 implementation using Q1, Q2 results and related systems and above site results, and its impact on the national program.</li> <li>• Discussion of the COP/ROP16 submission, confirming the “right places” (location and populations), “right things,” “right now,” and “right way,” including :               <ul style="list-style-type: none"> <li>• Highlights from the SDS and key program components</li> <li>• Presentation of above site and systems investments and how they will help the country achieve the 90-90-90- goals</li> <li>• Discussion about the incorporation of inputs from external partners – what is reflected in the SDS and strategy, what is not reflected, and why</li> <li>• Resolution of key issues identified in HQ Desk Review</li> </ul> </li> <li>• Discussion of PEPFAR and Global Fund program and resources alignment</li> <li>• Throughout this session input and feedback will be sought from the participating external partners</li> </ul>
<p><b>PEPFAR Management Review (USG only)</b></p> <p><i>A concurrent session with external stakeholders only will be held during this time.</i></p>	<ul style="list-style-type: none"> <li>• Discuss any specific sensitive issues related to COP/ROP16 planning and approval such as TBD awards, staffing, or interagency issues that require HQ Review team support in order to resolve.</li> </ul>





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## COP/ROP16 Review Meeting: Day 2 Structure

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Session Name	Elements
<b>COP/ROP16 Review of plans to reach 90-90-90</b>	<ul style="list-style-type: none"><li>• Continue discussion from Day 1</li><li>• Final resolution of critical issues that must be resolved before COP/ROP16 approval</li></ul>
<b>Amb. Birx COP/ROP16 approval sessions (throughout the day)</b>	





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## COP/ROP16 Review Meeting: Day 3 Structure

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Session Name	Elements
<b>Closing Plenary</b>	<ul style="list-style-type: none"><li>• Reflections from Ministry of Health or other partner government representatives in attendance and Chiefs of Mission on the Review meeting;</li><li>• Reflections from Civil Society representatives on innovative service delivery models (panel)</li><li>• Reflections from multilateral representatives on implementing partnerships (UNAIDS, GFATM)</li><li>• PEPFAR OU teams present COP/ROP16 highlights of impact expected and innovative service delivery models using data focused slides</li><li>• Closing thoughts from Ambassador Birx</li></ul>





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# Framework for Discussion and Presentations at In-Person Reviews

- Each OU should expect to receive feedback that captures HQ’s review of the FY2016 COP/ROP submitted prior to the in-person review
- During the in-person review, each PEPFAR team should, using slides, be prepared to:
  1. Provide an overview of COP15 implementation using Q1, Q2 results (if available) and related systems and above site results, and its impact on the national program.  
**Primarily use charts, graphs, and maps to tell the story.**
  2. Discuss the COP16 submission, confirming the “right places” (location and populations), “right things,” “right now,” and “right way” by focusing on the following key areas:
    - a. SDS highlights and key program components
    - b. Strategy for increasing yield and volume of positives identified, linkage, and retention—by IM
    - c. District, site, and IM level targets
    - d. Budget allocation through program areas and IMs
    - e. Affected populations served
    - f. Above site and systems investments, as well as any other key components to help HQ understand the approach you have submitted
    - g. Inputs from external partners – what is reflected in the SDS and strategy, what is not and why (provide specific examples)
    - h. Responses to key areas identified in HQ Desk Review
    - i. Overview of Global Fund strategy (budget and targets) in OU and alignment with PEPFAR (joint discussion)

