ANNEX II

Budget

Only in U.S.$ (1 U.S.Dollar = MGL Togrogs 1395)

Project Budget		2013	2014	2015	2016	2017	Total (USD)
Personnel							
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
…							
Travel							
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
…							
Equipment							
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
…							
Supplies							
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
…							

ANNEX II

Budget

Only in U.S.$ (1 U.S.Dollar = MGL Togrogs 1395)

Project Budget		2013	2014	2015	2016	2017	Total (USD)
Contractual							
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
…							
Other Direct Costs							
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
…							
Total Project Costs							
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
…							
Fund From Other Sources							
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
…							