Intensive Session (Budget)

Facility (where intensive session is taking place)	If students from an afterschool/weekend program are attending this intensive session, please indicate their facility name(s).	**Number of Sessions**	**Number of Students**	**Start Date(s)** (MM/DD/YYYY)	**End Date(s)** (MM/DD/YYYY)	**Hours Per Week**	**Total Number of Weeks**	**Total Hours**	**Cost Category**	**Total Cost**	**% of Total Budget**	**Cost Per Student**
									Instruction	$0.00	#DIV/0!	#DIV/0!
									Books/Materials	$0.00	#DIV/0!	#DIV/0!
									Transportation	$0.00	#DIV/0!	#DIV/0!
									Activity	$0.00	#DIV/0!	#DIV/0!
									Administration	$0.00	#DIV/0!	#DIV/0!
									*Food	$0.00	#DIV/0!	#DIV/0!
									*Accommodation	$0.00	#DIV/0!	#DIV/0!
									TOTAL	$0.00	#DIV/0!	#DIV/0!
								0	Instruction	$0.00	#DIV/0!	#DIV/0!
									Books/Materials	$0.00	#DIV/0!	#DIV/0!
									Transportation	$0.00	#DIV/0!	#DIV/0!
									Activity	$0.00	#DIV/0!	#DIV/0!
									Administration	$0.00	#DIV/0!	#DIV/0!
									*Food	$0.00	#DIV/0!	#DIV/0!
									*Accommodation	$0.00	#DIV/0!	#DIV/0!
									TOTAL	$0.00	#DIV/0!	#DIV/0!
								0	Instruction	$0.00	#DIV/0!	#DIV/0!
									Books/Materials	$0.00	#DIV/0!	#DIV/0!
									Transportation	$0.00	#DIV/0!	#DIV/0!
									Activity	$0.00	#DIV/0!	#DIV/0!
									Administration	$0.00	#DIV/0!	#DIV/0!
									*Food	$0.00	#DIV/0!	#DIV/0!
									*Accommodation	$0.00	#DIV/0!	#DIV/0!
									TOTAL	$0.00	#DIV/0!	#DIV/0!