

SECTION J EXHIBIT F --- PRICING TABLE 1 (SAQMMA12R0130-A001)

BLISS SUMMARY PRICE

	Year 1 Total Price	Year 2 Total Price	Year 3 Total Price	Year 4 Total Price	Year 5 Total Price
1 - Food Service - Labor FFP & ODCs CPFF					
2 - International Zone (IZ) - FFP					
3 - Baghdad Diplomatic Support Center (BDSC) - FFP					
4 - Consulate Basrah - FFP					
5 - RSO Supplemental Staffing & Maintenance Svcs - FFP					
6 - Program Mgt. Office (PMO) - Labor FFP & Fuel FUP & ODCs CPFF					

OTHER DIRECT COSTS (ODCs)

Supplies - Plug Figure	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
Travel Directed by COR Within Iraq - Plug Figure	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Offeror's Travel Proposed To & From Iraq for: staff mobilization; R&Rs; staff turnover return to home location; training; and, medical events). Offeror's Travel must be in accordance with its proposed Business Plan and normal accounting practise.					
Offeror's Proposed Cost for Visas, Iraq Business Permits & Liscences					
Post Hardship Differential					
Danger Pay					
Subtotal ODCs					
APPLICABLE INDIRECTS					
Offeror's Ceiling Indirect Costs Applicable to ODCs					
Fixed Fee Applicable to ODC					
TOTAL BLISS PRICE PER YEAR					

TOTAL BLISS FIVE YEAR CONTRACT PRICE

Firm-Fixed-Price (FFP)
 Fixed Unit Price (FUP) gallon with Economic Price Adjustment (EPA)based on PLATTS
 Cost-Plus-Fixed-Fee (CPFF)

Provisional Indirect Rate and Indirect Cost Allocation Bases
 Proposed Indirect Ceiling Rate(s)

TABLE 2 - Food Service Task Order (SAQMMA12R0130-A001)

TASK ORDER DESCRIPTION				Year 1 Total Price	Year 2 Total Price	Year 3 Total Price	Year 4 Total Price	Year 5 Total Price
LABOR								
Total Fixed Labor Price for Site Manager & Food Service Personnel (FFP)								
OTHER DIRECT COSTS								
			Daily Allowance					
FOOD (Base Year Only- See Section B.7.1)	Current Occupancy	\$8	\$20					
International Zone (IZ)	5000	350	4650	\$95,800				
Baghdad Diplomatic Support Center (BDSC)	1400	50	1350	\$27,400				
Consulate Basrah & Basrah Air Hub	850	50	800	\$16,400				
			Daily Allowance	\$139,600				
Subtotal Food Cost Year 1		365	days	\$50,954,000				
Post Hardship Differential								
Danger Pay								
TOTAL OTHER DIRECT COSTS								
INDIRECT COSTS								
Offeror's Ceiling Indirect Rate(s) Applicable to ODCs								
Fixed Fee Applicable to ODCs								
TOTAL FOOD SERVICE PRICE YEAR 1								
Offeror's Provisional Indirect Rate(s)								
Offeror's Indirect Cost Allocation Base(s)								
Offeror's Proposed Indirect Ceiling Rate(s)								

TABLE - 3 Program Management Office (PMO) & Fuel PRICE TABLE (SAQMMA12R0130-A001)

TASK ORDER DESCRIPTION					Year 1	Year 2	Year 3	Year 4	Year 5
					Total Price				
LABOR (FFP)									
ITEMS	Fuel - FOB Destination	Estimated Gallon Usage per Year	Platts Oilgram 03 21 2013 Rate	Offeror's Fully Loaded Fixed Unit Price (FUP)					
Diesel (DF2) Basrah	Basrah Consulate General - Basrah Storage/Issuance facility capacity projected: 138K gallons Diesel; Delivery every 3 days two tankers	1,800,000							
MoGas Basrah	Basrah Consulate General - every 4 weeks one tanker (assumes 8k X 2-3 or 1 x 32k Litres gallon tanker)	50,000							
Diesel (DF2) BDSC	BDSC 2 delivery points on the West End and 1 East end All deliveries pumped through the wall to storage tanks	6,600,000							
MoGas BDSC	BDSC 2 delivery points on the West End and 1 East end; All deliveries pumped through the wall to storage tanks	165,000							
Diesel (DF2) BEC	BEC Delivery Schedule: Daily; All deliveries pumped through the wall to storage tanks 2 delivery points on the West End and 1 East end	4,500,000							
MoGas BEC	BEC All deliveries pumped through the wall to storage tanks 2 delivery points on the West End and 1 East end	320,000							
Diesel (DF2) EAP	Prosperity (EAP) Delivery Schedule: Daily 2 210K gal fuel bags	6,500,000							

MoGas Prosperity (EAP) Delivery Schedule: Weekly;
 EAP 2 210K gal fuel bags 275,000
 Diesel
 (DF2) EHP 2 delivery points through the wall 7,200

SUBTOTAL FUEL PRICE

Other Direct Costs (ODCs)

PMO Systems and Equipment

Offeror's Proposed COTS Logistical Food Tracking System, including purchase price or annual rental, licence fee, software updates, hardware replacement and vendor travel to Iraq and within Iraq to install and service or update the system.

Offeror's Proposed COTS Meal Card System, including purchase price or annual rental, licence fee, software updates, hardware replacement and vendor travel to Iraq and within Iraq to install and service or update the system.

Offeror's Proposed Food Service Equipment, including vendor travel to Iraq and within Iraq to install and service or update the equipment.

SUBTOTAL Offeror's Proposed PMO Systems & Equipment

Offeror's Proposed PMO Travel

PMO staff travel within Iraq in accordance with Offeror's proposed Management and/or Quality Assurance Plans: to ensure food and fuel service performance; trouble shoot and resolve customer complaints; oversight of installation, inspection, testing and acceptance of proposed COTS systems; resolving import issues; and, interview, hire, train and terminate employees

SUBTOTAL Offeror's Proposed PMO ODCs

INDIRECT Costs

Offeror's Indirect **Ceiling** Rate(s) Applicable to ODCs
 Fixed Fee Applicable to ODCs

TOTAL PMO PRICE PER YEAR

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TOTAL PMO FIVE YEAR CONTRACT PRICE

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