

Selected GTP Targets

Indicator	Baseline 2009/10	Plan Target 2014/15	Percent Change
Macroeconomic:			
Gross Domestic Savings (% of GDP)	5.5	15	173%
Total Exports (% of GDP)	13.6	22.5	65%
Real GDP Growth (%)	10.4	11.2-14.9	8-43%
GDP Per Capita (USD)	377	482-523	28-39%
Tax Revenue (% of GDP)	11.3	15	33%
Gross Domestic Capital Formation (% of GDP)	22.3	28.2	26%
Agriculture/Industry:			
Textile and Garment Exports (USD million)	22	1000	4445%
Meat Exports (thousand metric tons)	10	111	1010%
Cement Production Capacity (million tons)	3	27	800%
Sugar Production (thousand tons)	315	2250	614%
Leather Industry Exports (USD million)	76	497	554%
Supply of Improved Seeds (million quintals)	0.56	3.6	543%
Land Developed for Medium/Large Scale Irrigation (%)	2.5	15.6	524%
Irrigation Construction (thousand hectares)	127	786	519%
Coffee Export Earnings (USD million)	528	2037	286%
Coffee Exports (thousand tons)	172	601	249%
Domestic Air Passengers (thousands)	428	1464	242%
International Air Travel Passengers (millions)	2.7	6.6	144%
Petroleum Sector Investment (USD million)	238	539	126%
Gold Exports (kilograms)	3907	8700	123%
Supply of Chemical Fertilizers (million tons)	0.83	1.7	105%
Total Distance Covered by Buses (thousand kilometers)	70	100	43%
Total Land Cultivated by Major Food Crops (million hectares)	11.25	12.17	8%
Infrastructure:			
Total Railway Network (kilometers)	0	2395	N/A
Internet Service Subscribers (millions)	0.187	3.7	1879%
Rehabilitation Power Transmission Lines (kilometers)	450	8130	1707%
Mobile Telephone Subscribers (millions)	7	40	471%
Power Generating Capacity (megawatts)	2000	8000	300%
Fixed Telephone Subscribers (millions)	1	3	200%
Districts Connected to All-Weather Roads (%)	39	100	156%
Power Distribution Lines (thousand kilometers)	126	258	105%
Electricity Service Coverage (%)	41	75	83%
Total Road Network (thousand kilometers)	49	65	33%
Development:			
Jobs Created Through Micro/Small Enterprise (millions)	0	3	N/A
Productive Safety Net Households (millions)	7.1	1.3	-82%
Provision of Housing Units (thousands)	213	370	74%
Maternal Mortality Rate (per 100,000)	590	267	-55%
Reducing Slum Areas in Addis Ababa (%)	60	30	-50%
Overall Potable Water Coverage (%)	68.5	98.5	44%
Under Five Mortality Rate (per 1000)	101	68	-33%
Total Poverty Head Count (%)	29.2	22.2	-24%
Net Primary School Enrollment Rate (%)	87.9	100	14%
Primary Health Services Coverage (%)	89	100	12%