MATERIALS AND BUDGET PROPOSAL FOR CNP DRUG DEMAND PREVENTION PROGRAM

NUMBER	REQUIRED MATERIAL / MATERIAL REQUERIDO	QUANTITY	UNIT VALUE	TOTAL VALUE OF THE ACTIVITY
1	Salaries in Bogotá	1	$ 8,000,000	$ 8,000,000
	Salaries in Tumaco	1	$ 8,000,000	$ 8,000,000
	Salaries in Pereira	1	$ 8,000,000	$ 8,000,000
2	"EDUCATE AND PREVENT" booklets for the DARE program 36 black and white internal pages Color, laminated covers.	12,500		
	Booklet "Learn to value yourself" 24 black and white internal pages. Color, laminated covers.	12,500		
	Booklet: "Strategy to prevent trafficking" Pages: 56 color internal pages (4x4). Color, laminated covers.	2,500		
	Booklet "behavior related to the cultivation of illicit crops" / Pages: 40 internal color pages. Color laminated covers.	2,500		
	Booklets "lets talk about drugs" 21.7 x 33 cms legal size. Electronic copy will be provided.	50,000		
	Completion Certificate. Size: 21.7 cms x 28 cms Letter size. Color: white. Electronic copy will be provided	25,000		
	Notebook type Prevention Diary. Size (17.5 x 24.55cms). With advertising on both covers. Hardcover covers, laminate matte or glossy finishes. 100 inner sheets with DARE logo in one color. Three advertising pages with CNP prevention tips , sheet with 2013, 2014 and 2015 calendar.	500		
	Pen as per attached picture	5,000		
	4GB USB with prevention logo 4GB	50		
	White t-shirt size 10, 12, 14 and 16 with logo of police as per attached sample	2,500		
	Soccer balls with drug demand prevention message: TOGETHER WE ARE STRONGER FOR A COUNTRY WITHOUT DRUGS. See picture	500		
	Drug Demand Prevention banner 4*3 . Full color banner 13 oz - 1340 DPI, with grommet holes	1		

NUMBER	REQUIRED MATERIAL / MATERIAL REQUERIDO	QUANTITY	UNIT VALUE	TOTAL VALUE OF THE ACTIVITY
	Full color Spider Banner. 1mt x 2 mts long. Polichromy on 13 oz 1340 DPI banner, spider stand finish with case according to electronic copy.	5		
	Calendar planners	500		
	14 inch rim Bicycles for children	9		
3	School kits printed with police logos on both sides and the message"For a Colombia without Drugs". Elements: 100 pages sewn notebook with two 2 rings, 1 red pencil, 1 black pencil No. 2, 1 sharpener, 1 eraser. Each kit must be **packed and assembled i**n a caliber 2 transparent plastic bag with hermetic seal.	2,500		
4	2m high 3D x 60 c,s thick, inflatable lighted model, two sided printed made of "capero impermeable" fabric by Lafayette, with full color printed label1440 dpi, according to approved design, high resistance industrial bulb protectors, T3 fasco motor with metal casing and industrial protector, rubberized wire No. 10, transportation bag and fastening cords as per attached picture.	12		
	2 m high DARE's lion Inflatable moving cartoon made in Polyester. It needs to have an inner motor or harness with batteries and portable motor to fit a person inside.	8		
5	Inflatable prevention city	1		
6	School program booklets	4,000		
	Inflatable bouncer as per attached picture.	4		
7	Print and frame of 10 color photos. Size 35 cms x 60 cms	10		
8	**TOTAL**			

NOTE: **Designs and arts for booklets, notebooks, school kits and other material will be provided by DARE in electronic copies.**