

W913FT-12-R-0013
LOGISTICS SUPPORT SERVICES
USMILGP BOGOTA, COLOMBIA

EXHIBIT P

Cost CLIN Estimates

CLIN	DESCRIPTION	PWS PARA	NTE AMOUNT
0019	Unit Supply Support	4.16 – 4.16.3	\$250,000
0020	Vehicle Repair Parts and Materials	8.4	\$375,256
0021	Vehicle Fuel and Lubricants	8.4	\$118,397
0022	Vehicle Repairs Subcontracted	8.5 and 8.9	\$220,000
0023	Facilities & Equipment Maintenance and Subcontracted Services	10.0 – 10.8.2	\$176,247
0024	Utilities	16.1	\$128,000
0025	Vehicle Fees	16.2	\$ 25,000
0026	Cargo Transportation Support	6.3	\$185,000
0027	Vehicle Lease Support	6.4	\$110,000
0028	Travel	20.4 – 20.4.1	\$170,000
0029	Overtime	20.2	\$ 37,000