

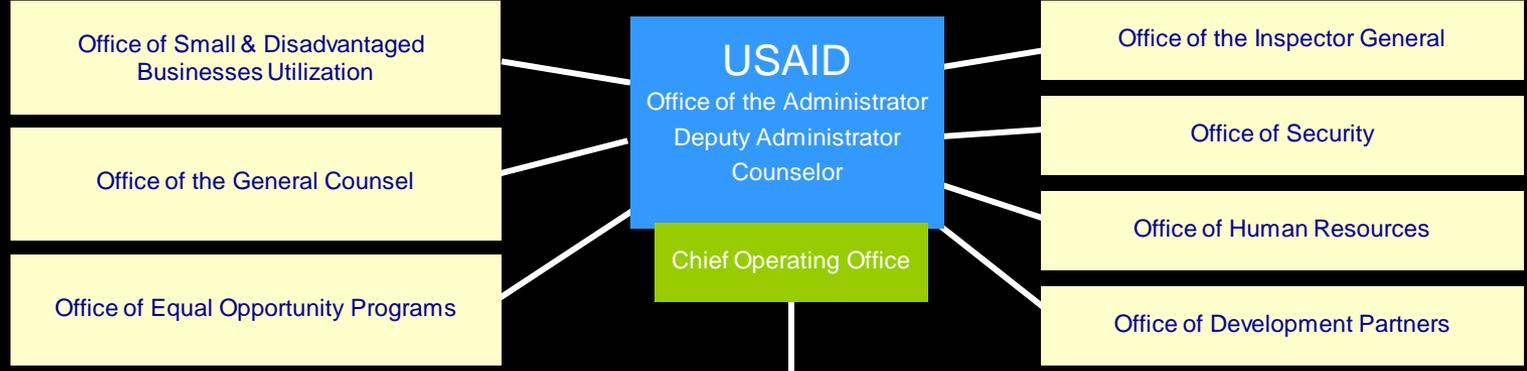
Mission Statement

“USAID accelerates human progress in developing countries by reducing poverty, advancing democracy, building market economies, promoting security, responding to crises, and improving quality of life. Working with governments, institutions, and civil society, we assist individuals to build their own futures by mobilizing the full range of America’s public and private resources through our expert presence overseas.”

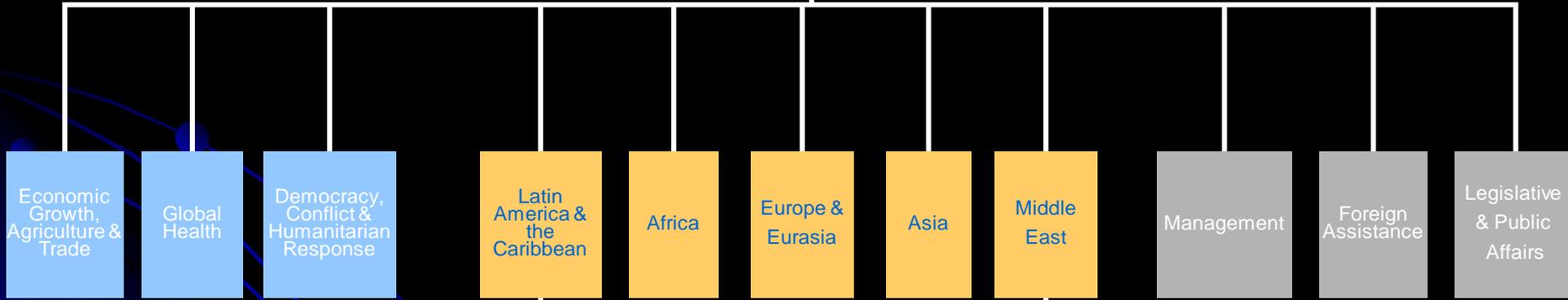


USAID Levels of Organization

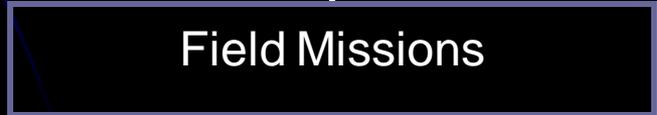
Agency



Bureau



Operating Unit



USAID-Assisted Countries

New USAID Missions since 2000

Afghanistan

Iraq

Sudan

Yemen

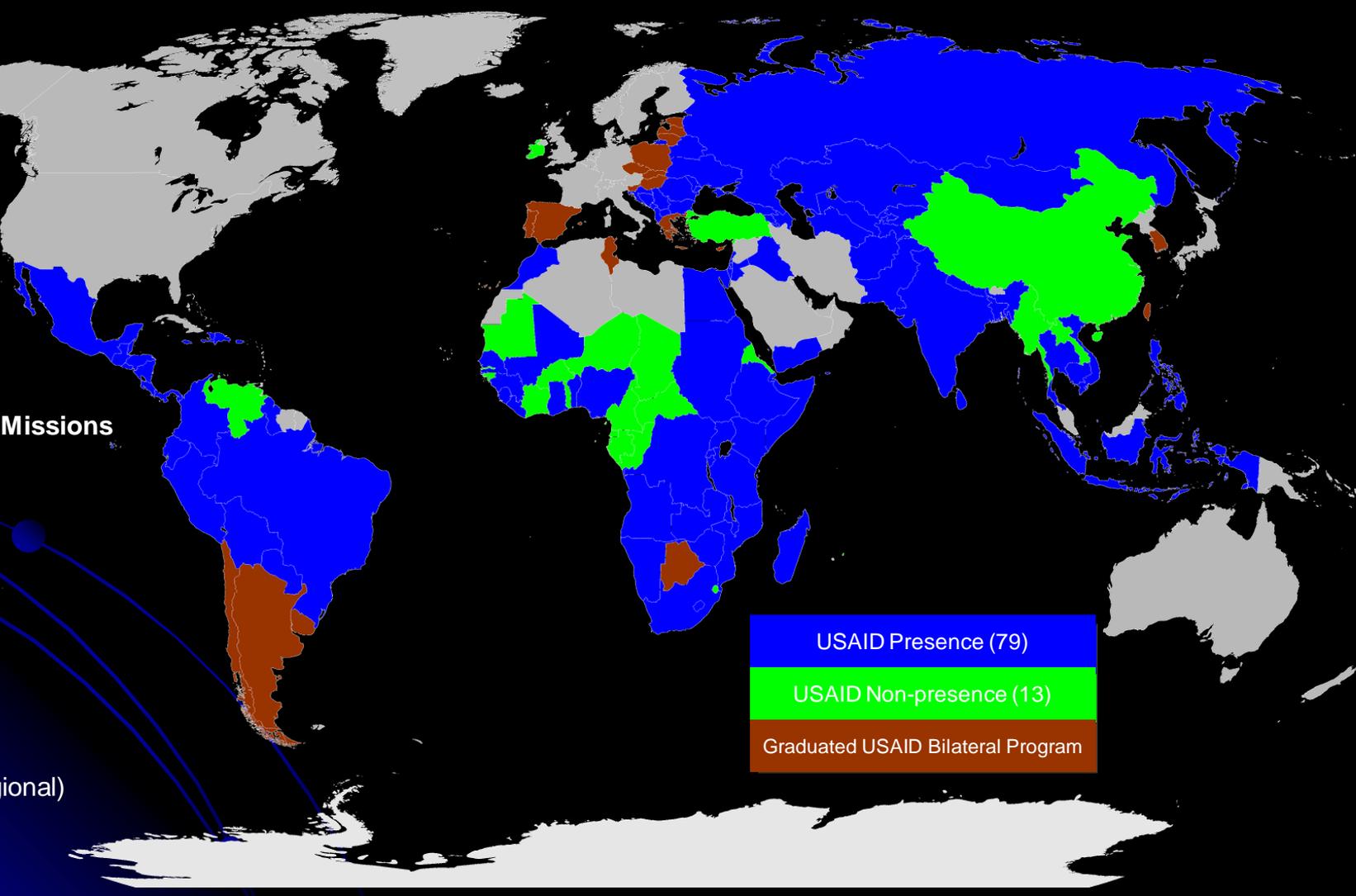
Djibouti

Cyprus

Pakistan

East Timor

Thailand (regional)

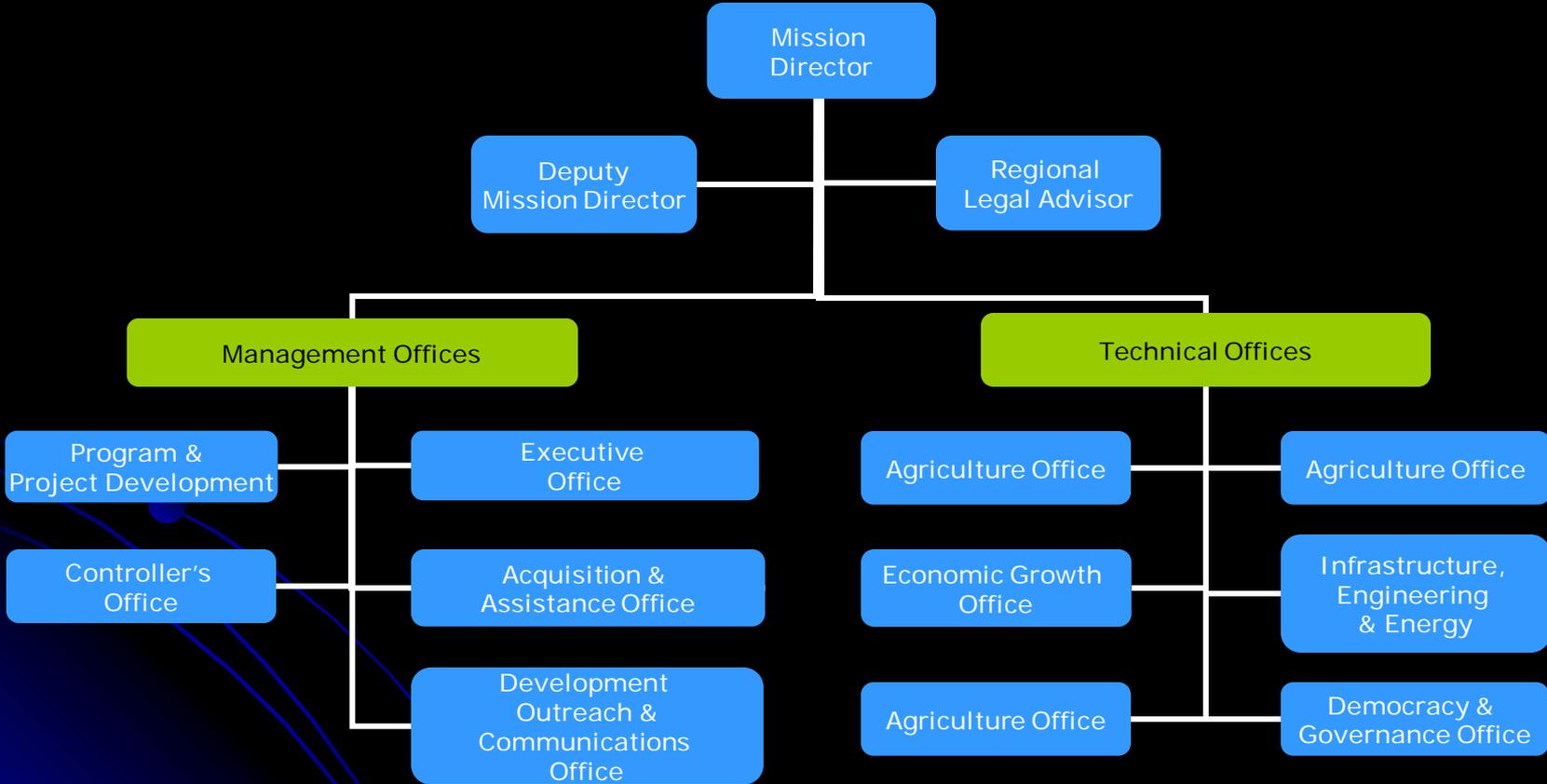


USAID Presence (79)

USAID Non-presence (13)

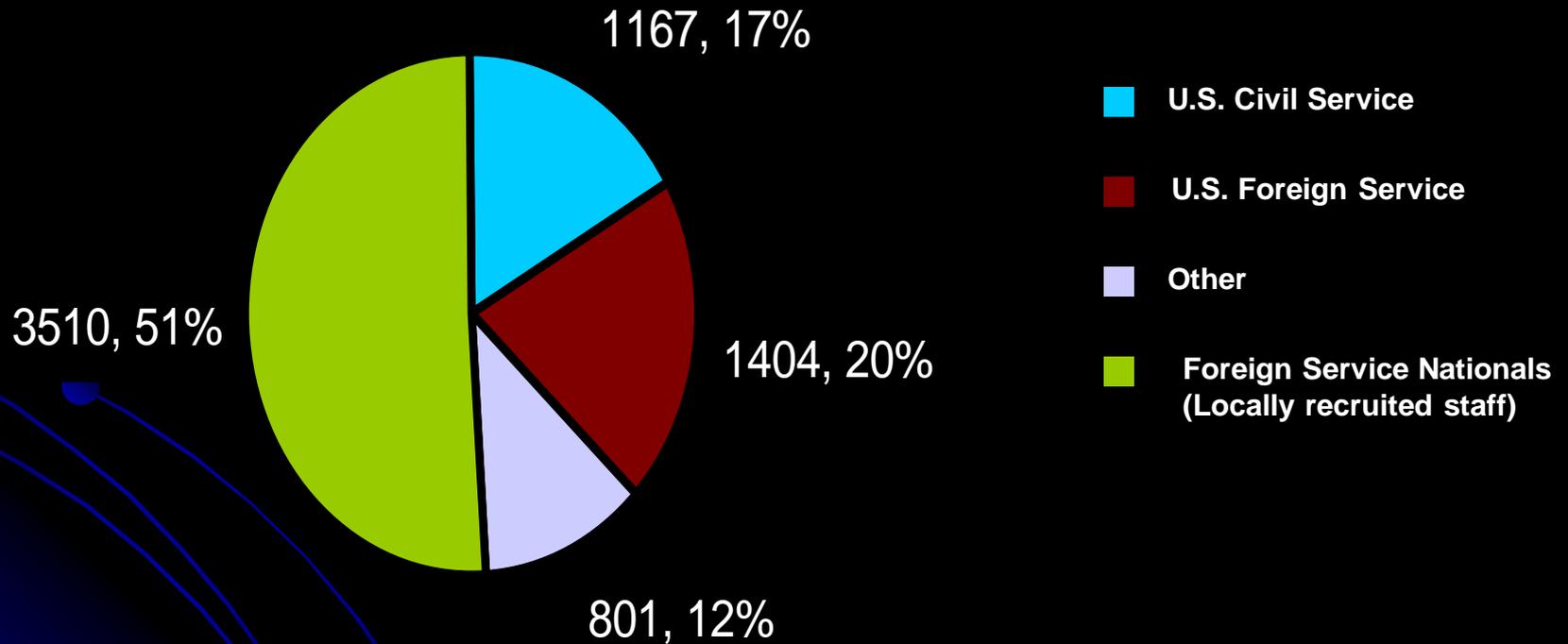
Graduated USAID Bilateral Program

Organization of USAID Missions Overseas



USAID Workforce Configuration

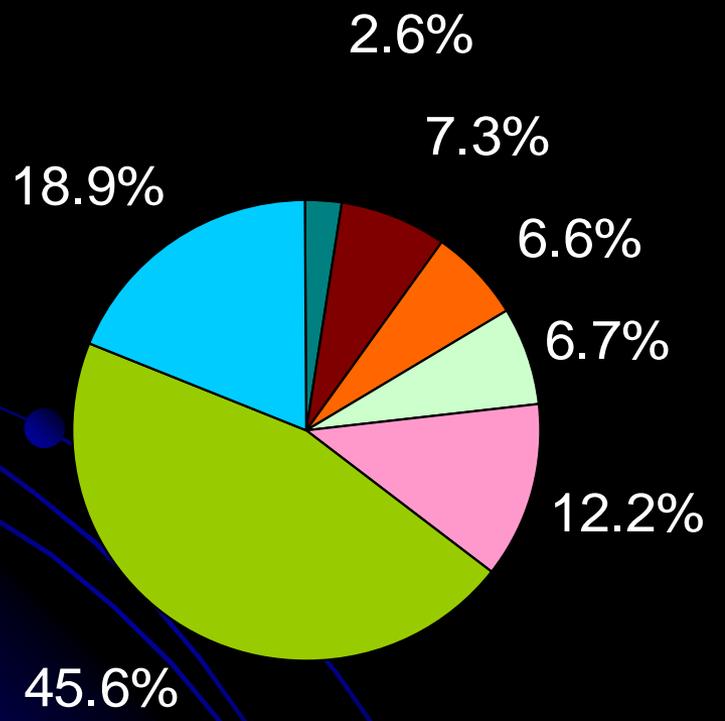
Total: 6882 employees



FY 2008 USAID-Managed Resources

USAID-Managed Resources

\$13,965,426



- Unallocated Supplementals (Georgia, Caribbean)
- Program Support
- Providing Humanitarian Assistance
- Achieving Peace and Security
- Governing Justly and Democratically
- Investing in People
- Promoting Economic Growth and Prosperity

Foreign Assistance Framework

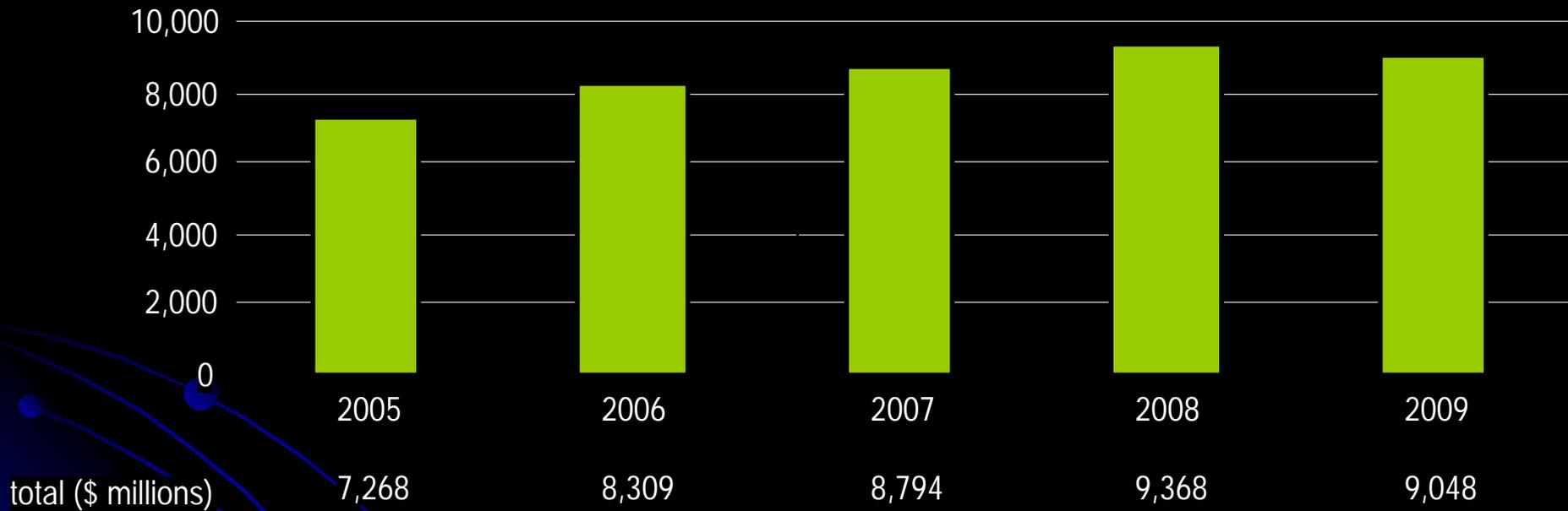
FY 2008 Budget
per Strategic Goal

(\$ in millions)

- **Strategic Goal: Achieving Peace and Security** **\$930**
- **Strategic Goal: Governing Justly and Democratically** **\$1,709**
- **Strategic Goal: Investing in People** **\$6,370**
- **Strategic Goal: Promoting Economic Growth and Prosperity** **\$2,640**
- **Strategic Goal: Providing Humanitarian Assistance** **\$927**

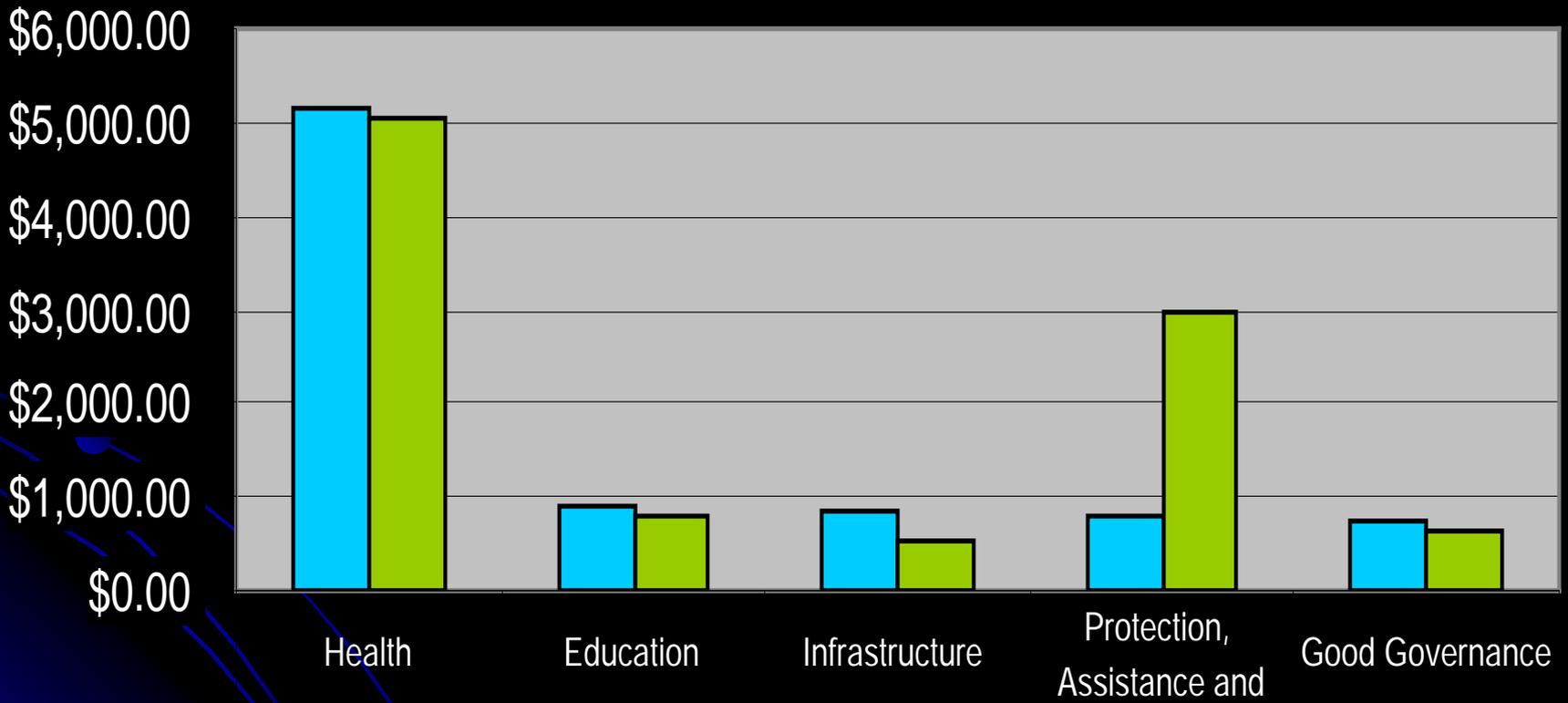
Budget Snapshot

Total Spending FY 2005-2009



Budget Snapshot

Top 5 Programs By Budget

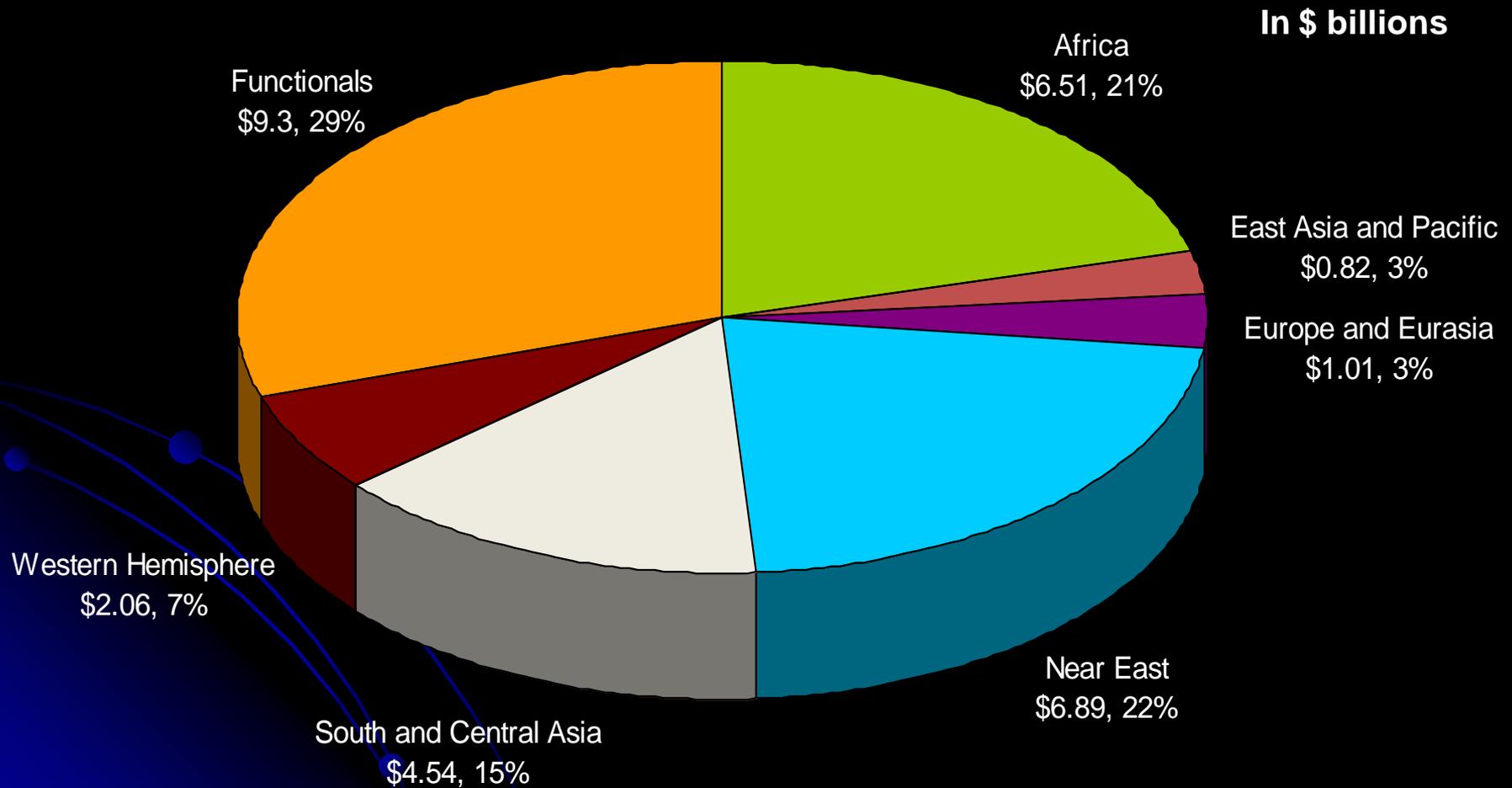


total (\$ million)

■ 2008	\$5,158.90	\$920.60	\$870.90	\$817.60	\$745.80
■ 2009	\$5,033.30	\$770.90	\$522.40	\$2,992.40	\$652.80

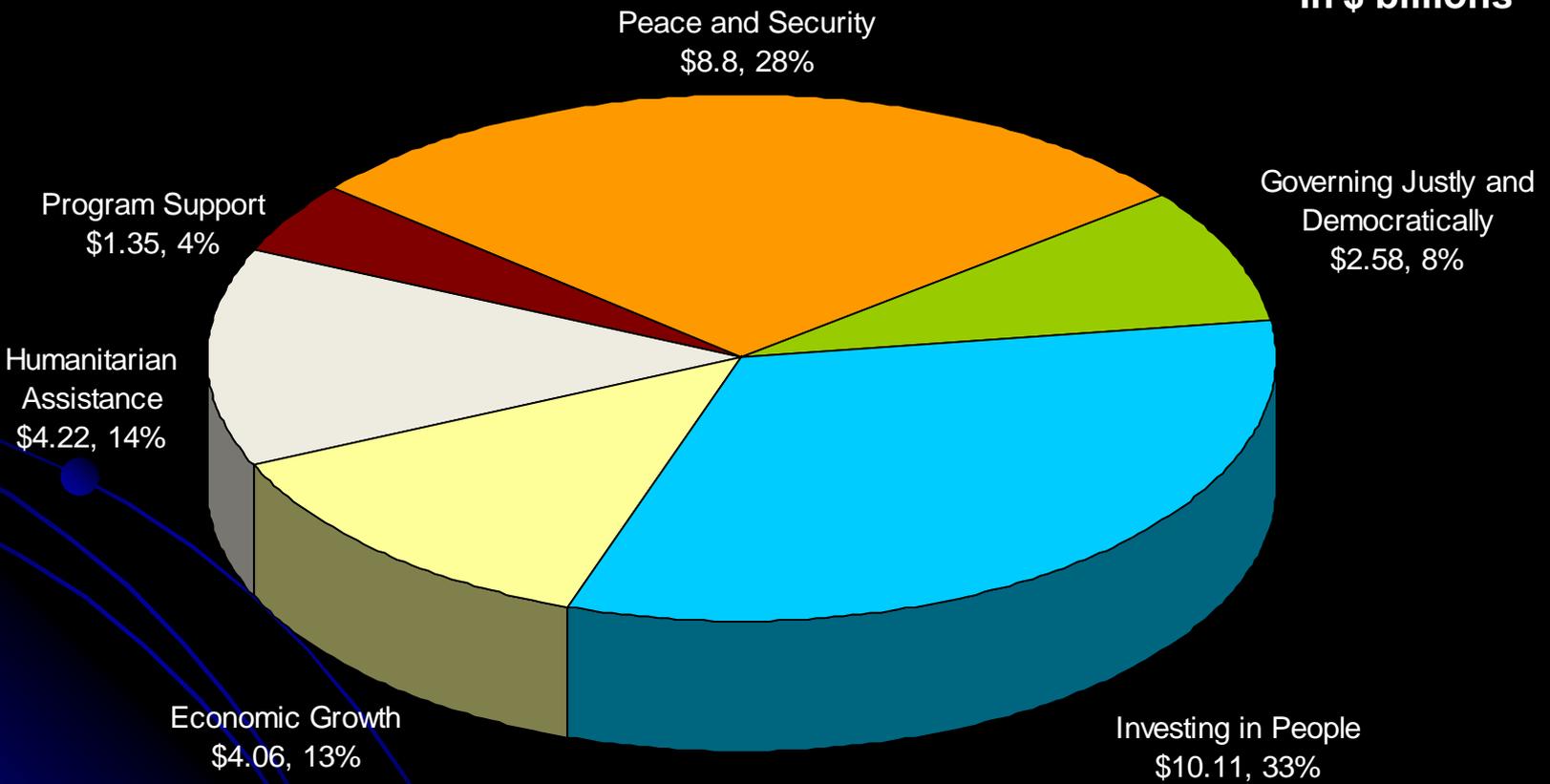
Budget Composition Highlights: FY2009

State/USAID Appropriation by Bureau

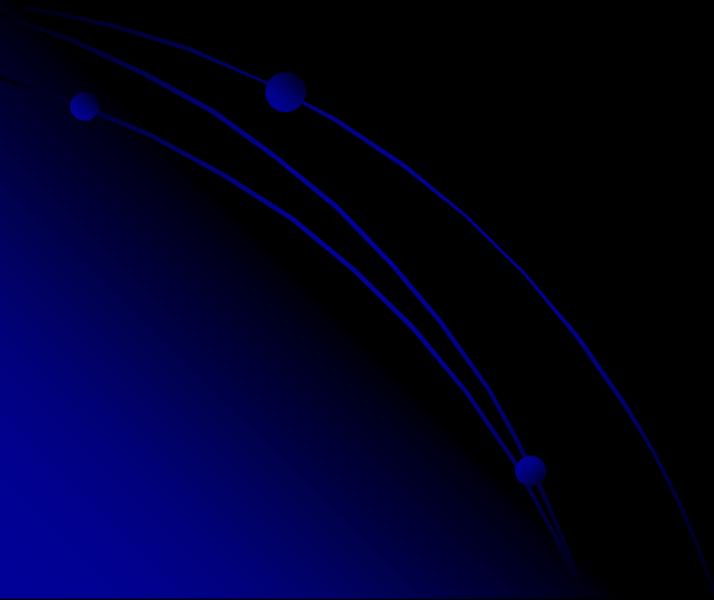


Budget Composition Highlights: FY2009 State/USAID Appropriations by Objective

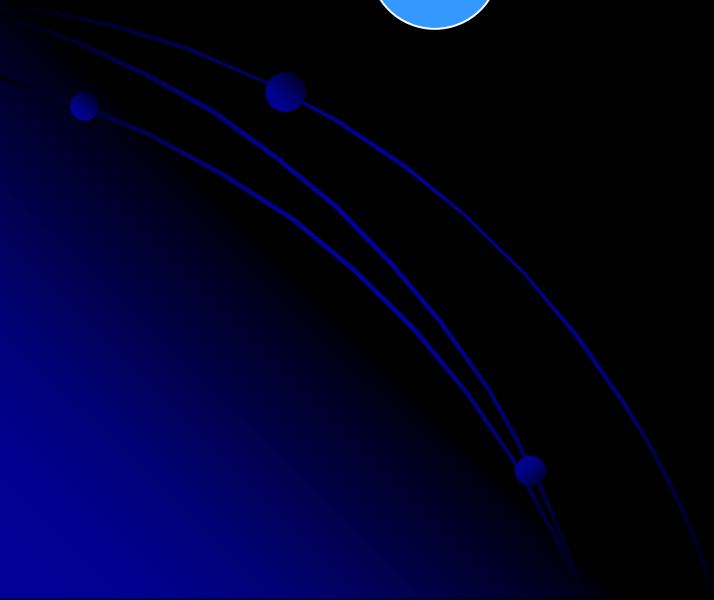
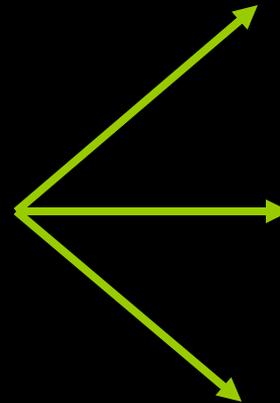
In \$ billions



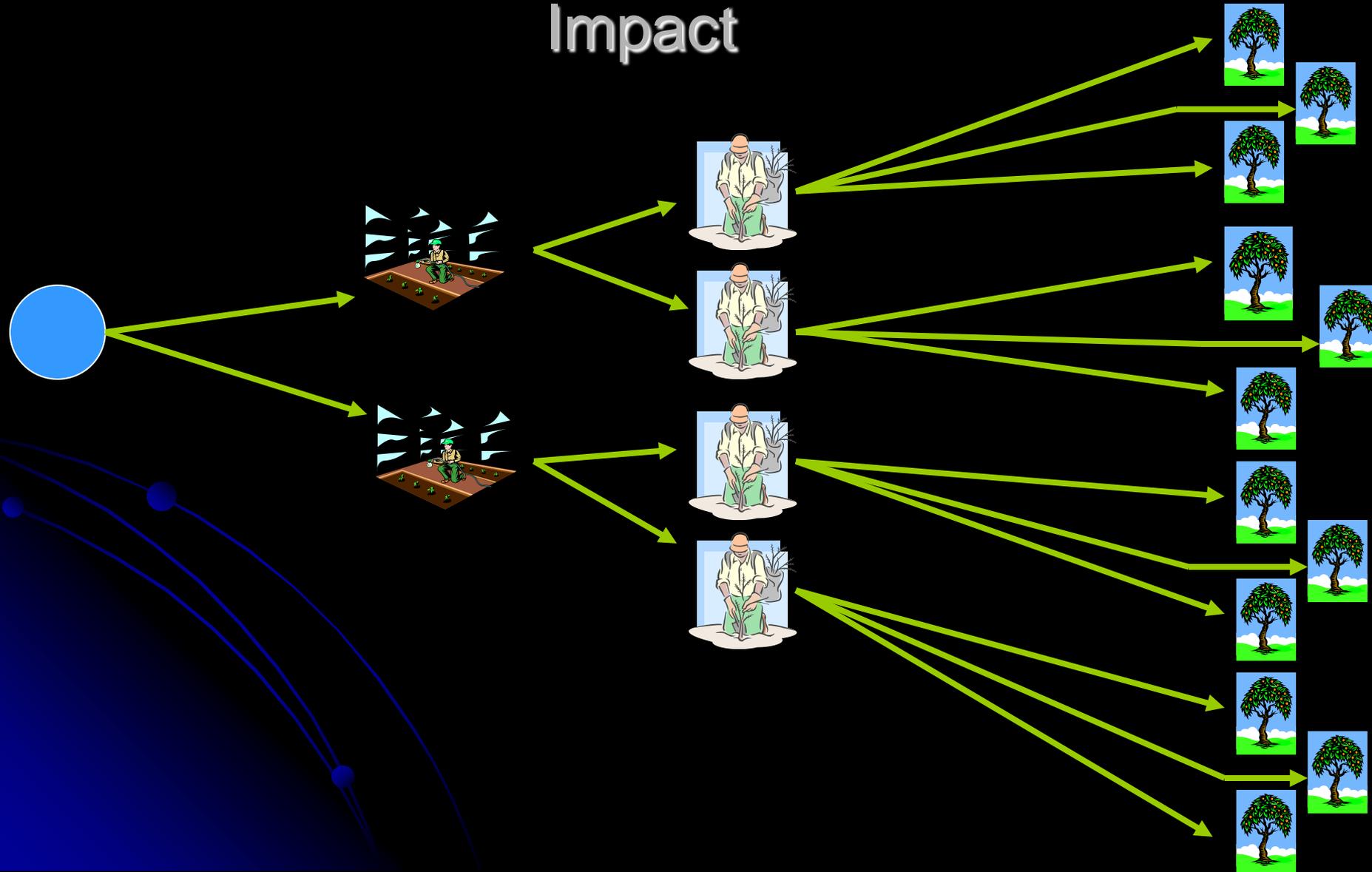
USAID Staff as Direct Actor



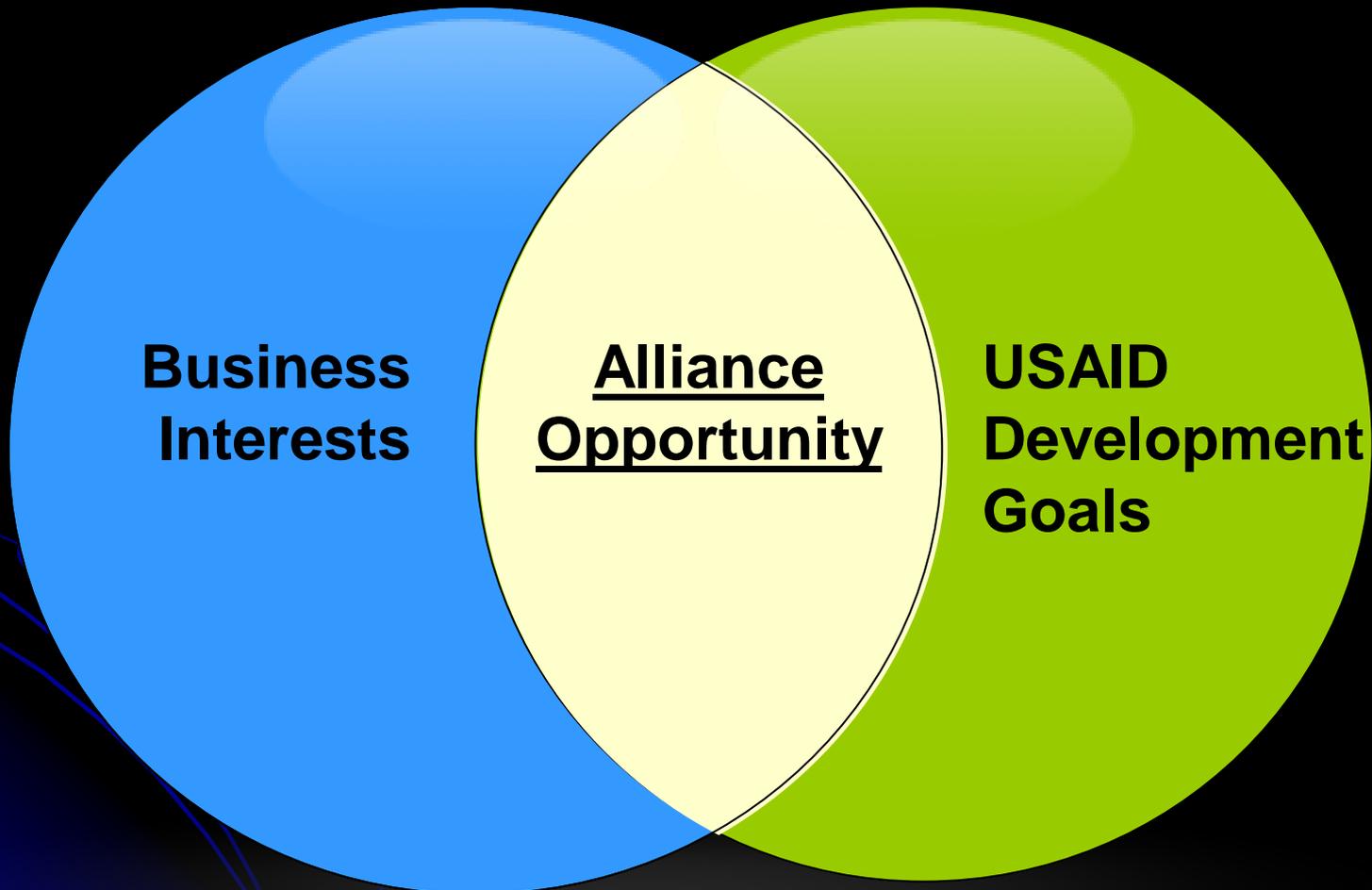
USAID Leverages Other Through Contract/Grant



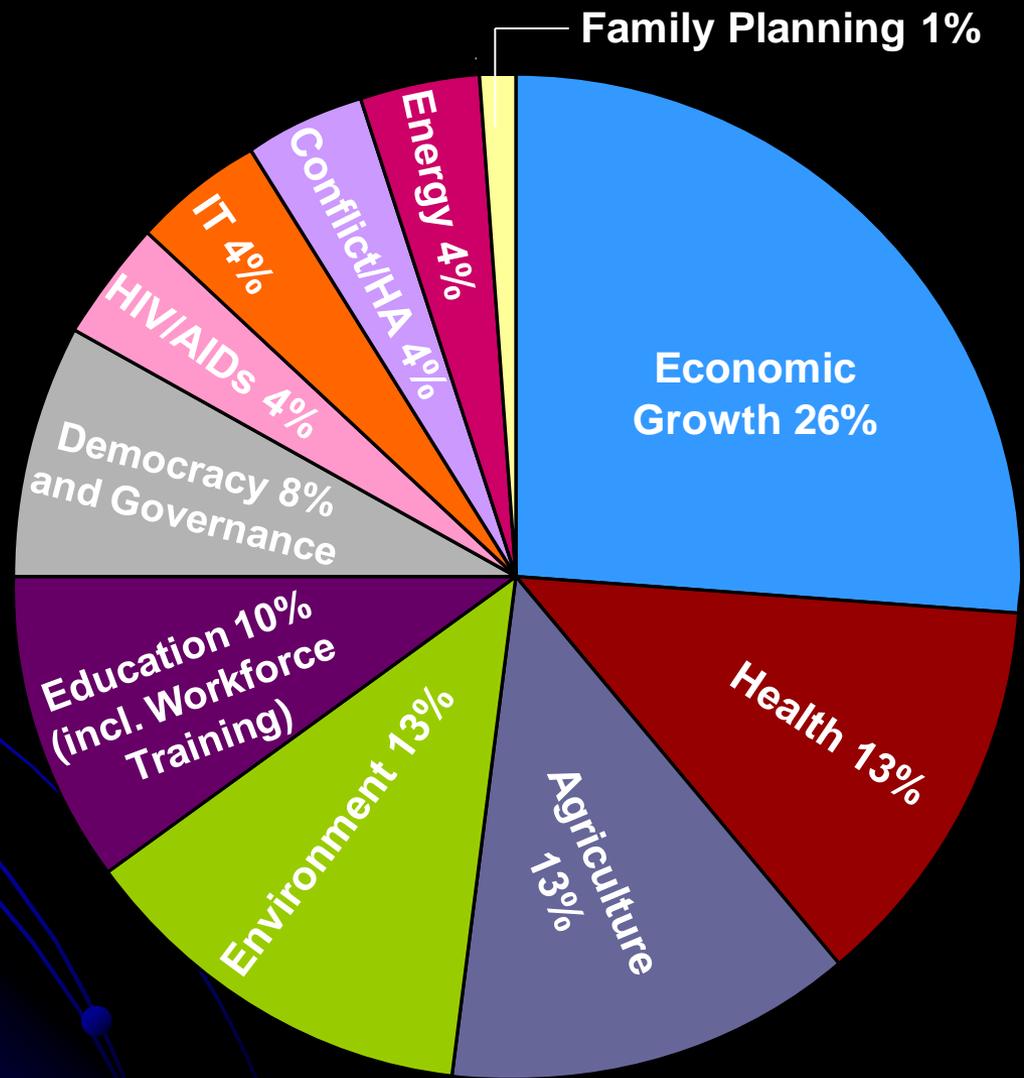
USAID Designs a Program that Puts Conditions in Place to Encourage Broader Impact



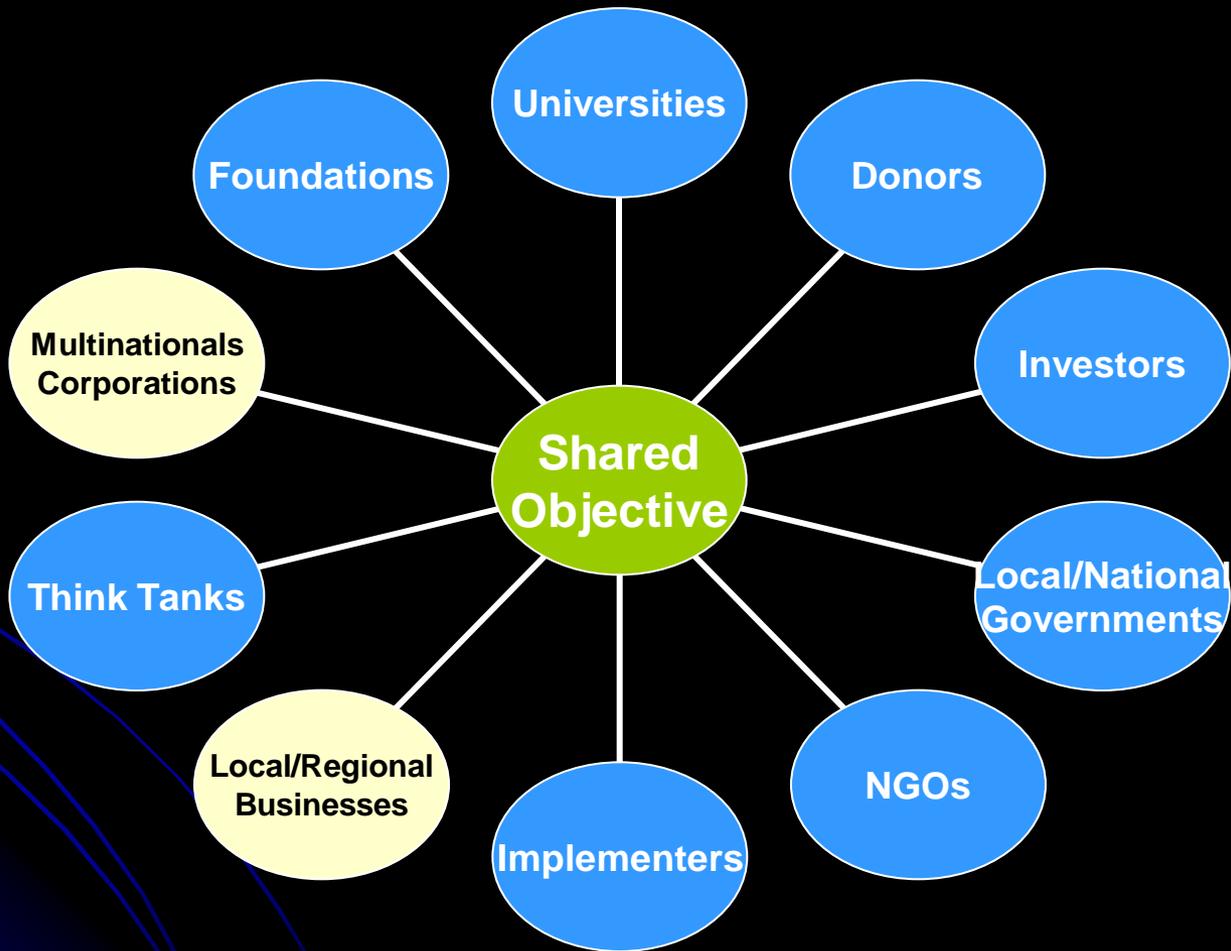
Alliances Make Sense



Global Alliances: 1999 - 2009



Who USAID Partners With



Three Main Modes of Assistance

Disaster Response

- Tsunami: Sri Lanka, Indonesia, Pakistan
- Earthquake, Floods, Shelter
- Office of Foreign Disaster Assistance

Stability, Reconstruction & Conflict Transformation Operations

- Examples: Iraq, Afghanistan, Haiti, Philippines (Mindanao)
- Short-term, tailored crisis response, often coordinated with longer-term programs in the capital
- Sets conditions for sustainable development

Sustainable Development

- Long-term, host country institutional and capacity development
- Examples: Honduras, Kenya, Bangladesh, Morocco, Ukraine
- Interventions to prevent conflict