

Date:

BUDGET FOR: INCLUDE NAME OF PROJECT OR COMMUNITY

				FUNDING SOURCE		
	UNITS	UNIT PRICE (CFA)	TOTAL (CFA)	U.S. Embassy (CFA)	Community (CFA)	Total (CFA)
Phase I: Clearing of site and construction of foundation						
Cement	5	2,000	10,000	0	10,000	10,000
Sand	3	1,000	3,000	3,000	0	3,000
Gravel	3	1,500	4,500	4,500	0	4,500
Skilled labor	2	10,000	20,000	20,000	0	20,000
Unskilled labor	5	5,000	25,000	25,000	0	25,000
TOTAL PHASE I			62,500	52,500	10,000	62,500
Phase II: Raising of Walls						
Cement	-	0	0	0	0	0
Sand	-	0	0	0	0	0
TOTAL PHASE II			0	0	0	0
Phase III: Windows and doors, painting, finishing						
Window painting	-	0	0	0	0	0
Doors painting	-	0	0	0	0	0
TOTAL PHASE III			0	0	0	0
TOTAL			62,500	52,500	10,000	62,500