

SAMPLE BUDGET

Budget Breakdown

In order to create a truly memorable and dynamic camp experience we will require a budget of \$8,000. Below is a breakdown of the estimated costs for the camp.

Programming and Instruction	\$5,000 Total
Maps	\$1,000
Environmental Kits (reusable)	\$500
Computer software	\$3,000
Goggles	\$500

Supplies	\$885 Total
Pencils	\$50
Notebooks	\$300
Markers	\$75
Bulletin boards	\$300
Dry erase boards	\$160

Recognition and Prizes	\$2,115 Total
Certificates	\$100
Printing costs	\$85
Kindle Fire HD – prize for 1 st place Environmental Project	\$750
Nook – prize for 2 nd place Environmental Project	\$300
Scuba diving lesson – prize for 3 rd place Environmental project	\$280
Photographer	\$100
Rental cost for graduation ceremony	\$500

Total Amount of Project	\$8,000	
Organization Contribution		\$7,115
Funding Requested from the Public Affairs Section		\$885
	<u>\$8,000</u>	<u>\$8,000</u>

For this grant proposal we request the total \$885. This money will be specifically allocated towards the Supplies for this project.